

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: National Economic and Development Authority (NEDA)
 Appropriations: Current Year Appropriations
 Agency: Public-Private Partnership Center of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 240050000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects													
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	3101000000000000												
Outcome Indicator(s)													
1. Number of new PPP Projects added to the pipeline		1	1	2	2	6	6				6	5	Q1: 1. Bagao Bulk Water Supply Project; 2. Pampanga Bulk Water Supply Project - Unsolicited Proposal; 3. Cagayan De Oro Septage Management Project; 4. Cebu City Solid Waste Management Project; 5. Los Banos Public Market Project; 6. Quezon City Waste to Energy Project
Output Indicator(s)													
1. Percentage of PPPC-endorsed projects approved by the		80%	80%	80%	80%	80%	100%				100%	20%	Q1: 1 out of 1 project approved by relevant approving body; CDO Septage Management Project approved by Cagayan de Oro Water District Board of Directors
ICC or relevant approving body, in the case of LGUs													
2. Percentage of capacity building program milestone		28%	24%	28%	20%	100%	48%				48%	20%	Q1: 24 out of 50 capacity building milestone activities conducted

