

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: National Economic and Development Authority (NEDA)

Appropriations: Current Year Appropriations

Agency: Public-Private Partnership Center of the Philippines

Operating Unit: N/A

Organization Code (UACS): 240050000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES	000003010000000												
Quantity													
Quantity													
No. of PDMF Committee-approved projects with signed consulting contracts		0	0	2	2	4	0	1	1	1	3	-1	1Q; 2Q: IDCA 5 New Bohol (Panglao) Airport Development Project 4th Amendment signed on April 19, 2017 [presented and approved during the PDMF Committee meeting last Jan. 18, 2017.]; 3Q: IDCA 34 San Ramon Newport Project contract signed on Sept. 8, 2017; 4Q: IDCA 28 NAIA Development Project 1st Amendment signed on Nov. 24, 2017
													1Q: No expected project reimbursement; 2Q: 2nd quarter target was not reached; 3Q: no repayment received from IAs; 4Q:

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% of PDMF-supported projects with expected reimbursements collected		80%	80%	80%	80%	80%	-	0%	0%	100%	100%	-	Received Php 23,197,487.66 from the DOTr as reimbursement for the Motor Vehicle Inspection System Project
% of Capacity Building Program milestone activities achieved as targeted per year		21%	18%	21%	15%	75%	63%	76%	96%	78%	313%	238%	1Q: 29/46 targeted activities (1st Q targeted activities -10) 2Q: 35/46 targeted activities (2nd Q target activities-8) (64/18 targeted activities for the 1st sem); 44/46 targeted activities(3rd Q target activities-10); 4Q: 36/46 targeted activities (4th Q target activities - 7)
% of KM Roadmap milestone activities achieved as targeted per year		20%	20%	20%	15%	75%	23%	21%	20%	22%	86%	11%	1Q:AV conference & on-premise email system;WIFI security;ISSP 2018-2020;updated website;MRs picked up by media;new KM products; 2Q: IT network & website mgmt&maint;regular & periodic backup;KM products;annual report initial activities; 3Q: IT infra., systems and network managed & administered. MRs picked-up by media, published KM products and IEC materials; 4Q: Media Training, draft AVP for PPP Program, study visits, completed procurement and re-scoping of IT Systems development.
Quality													
Quality													
													1Q: NSRP-South Line-ICC-CC approval was subject to submission of documentary requirements and confirmation of viability.Only O&M was approved to be retained as PPP; 2Q: No

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of PPP-vetted projects (technical component) approved by ICC-Cabinet Committee (CabCom) for endorsement to NEDA Board		80%	80%	80%	80%	80%	-	-	-	-	-	N/A	PPP project received for evaluation and approval of ICC; 3Q: no PPP project received for evaluation and approval of ICC; 4Q: No PPP projects received for evaluation and approval of ICC-CC.
% of proposed PPP policy instruments approved by appropriate body		50%	50%	50%	50%	50%	100%	-	100%	100%	100%	50%	1Q: 2/2 new Policy Notes and 1/1 proposed improvements to existing Policy Circulars approved by the PPPGB; 2Q: No PPP GB meeting held; 3Q: 2/2 new Policy Notes, 1/1 Policy Circular and 3/3 proposed inclusion to executive version of PPP Act, approved by PPPGB; 4Q: 1/1 new Policy Circular and 1/1 proposal to amend existing Policy Circular approved by the PPPGB.
Timeliness													
Timeliness													
Proposed PPP policy instruments submitted to appropriate bodies within set deadlines		70%	70%	70%	70%	70%	100%	94.4%	88%	100%	96.08%	26.08%	1Q: 15/15 policy instruments/advocacies; 2Q: 17/18 policy instruments; 3Q: 7/8 policy instruments; 4Q: 4 out of 4 policy instruments
Updates on the PPP Program and projects published on the website		100% (2 per month)	100% (2 per month)	100% (2 per month)	100% (2 per month)	100% (Every 2 weeks)	100% (2 per month)	100% (2 per month)	200% (4 per month)	100% (2 per month)	125% (2.5 per month)	100%	1Q: Average of 2 project updates published on the website every month; 2Q: Average of 2 project updates published on the website every month; 3Q: Average of 4 project updates published on the website every month; 4Q: Average of 2 project updates published on the website every month.

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Date: 25/Jan/2018

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Date: 29/Jan/2018

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