

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 147,323,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 27,868,000	P 50,992,000	P 1,852,000	P 80,712,000
Operations	46,445,000	18,266,000	1,900,000	66,611,000
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PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	46,445,000	18,266,000	1,900,000	66,611,000
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TOTAL NEW APPROPRIATIONS	P 74,313,000	P 69,258,000	P 3,752,000	P 147,323,000
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Special Provision(s)

1. **Project Development and Monitoring Facility Fund.** All income of the Public-Private Partnership Center of the Philippines (PPPCP) shall be used for the preparation and conduct of business, pre-feasibility and feasibility studies, preparation of tender documents and other activities in the preparation of PPP projects sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of PPP project implementation, constituted into a Project Development and Monitoring Facility Fund.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The PPPCP shall submit its quarterly reports on income and expenditure with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PPPCP website for a period of three (3) years. The Executive Director of PPPCP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2018

Clothing and Uniform Allowance	460
Honoraria	800
Mid-Year Bonus	4,730
Year End Bonus	4,730
Cash Gift	460
Step Increment	143
Productivity Enhancement Incentive	460

Total Other Compensation Common to All	16,931

Other Benefits	
PAG-IBIG Contributions	111
PhilHealth Contributions	398
Employees Compensation Insurance Premiums	111

Total Other Benefits	620

Total Personnel Services	74,313

Maintenance and Other Operating Expenses	
Travelling Expenses	7,532
Training and Scholarship Expenses	5,922
Supplies and Materials Expenses	3,488
Utility Expenses	2,233
Communication Expenses	5,422
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,034
Professional Services	3,455
General Services	6,048
Repairs and Maintenance	3,214
Taxes, Insurance Premiums and Other Fees	366
Other Maintenance and Operating Expenses	
Advertising Expenses	103
Printing and Publication Expenses	862
Representation Expenses	2,703
Transportation and Delivery Expenses	27
Rent/Lease Expenses	26,662
Subscription Expenses	187

Total Maintenance and Other Operating Expenses	69,258

Total Current Operating Expenditures	143,571

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,802
Transportation Equipment Outlay	1,650
Intangible Assets Outlay	300

Total Capital Outlays	3,752

TOTAL NEW APPROPRIATIONS	147,323

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2018 TARGETS

Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM

Outcome Indicator(s)

1. Number of new PPP Projects added to the pipeline	N / A	6
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Output Indicator(s)

1. Percentage of PPPC-endorsed projects approved by the ICC or relevant approving body, in the case of LGUs	N / A	80%
2. Percentage of capacity building program milestone activities achieved as targeted per year	100%	100%
3. Percentage of draft policy circulars approved by PPP GB	N / A	70%