

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: National Economic and Development Authority (NEDA)

Appropriations: Current Year Appropriations

Agency: Public-Private Partnership Center of the Philippines

Operating Unit: N/A

Organization Code (UACS): 240050000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES	000003010000000												
Quantity													
Quantity													
No. of PDMF Committee-approved projects with signed consulting contracts		0	0	2		4	0	1	1		2	0	1Q: 2Q: IDCA 5 New Bohol (Panglao) Airport Development Project 4th Amendment signed on April 19, 2017 [presented and approved during the PDMF Committee meeting last Jan. 18, 2017.]; 3Q: IDCA 34 San Ramon Newport Project contract signed on Sept. 8, 2017;
% of PDMF-supported projects with expected reimbursements collected		80%	80%	80%		80%	-	0%	0%		0%	-	1Q: No expected project reimbursement; 2Q: 2nd quarter target was not reached; 3Q: no repayment received from IAs;
													1Q: 29/46 targeted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of Capacity Building Program milestone activities achieved as targeted per year		21%	18%	21%		75%	63%	76%	96%		235%	174%	activities (1st Q targeted activities -10) 2Q: 35/46 targeted activities (2nd Q target activities-8) (64/18 targeted activities for the 1st sem); 44/46 targeted activities(3rd Q target activities-10)
% of KM Roadmap milestone activities achieved as targeted per year		20%	20%	20%		75%	23%	21%	20%		64%	4%	1Q:AV conference & on-premise email system;WIFI security;ISSP 2018-2020;updated website;MRs picked up by media;new KM products; 2Q: IT network & website mgmt&maint;regular & periodic backup;KM products;annual report initial activities; 3Q: IT infra., systems and network managed & administered. MRs picked-up by media, published KM products and IEC materials.
Quality													
Quality													
% of PPP-vetted projects (technical component) approved		80%	80%	80%		80%	-	-	-		-	-	1Q: NSRP-South Line-ICC-CC approval was subject to submission of documentary requirements and confirmation of viability.Only O&M was approved to be retained as PPP; 2Q: No PPP project received for evaluation and approval of ICC; 3Q: no

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
by ICC-Cabinet Committee (CabCom) for endorsement to NEDA Board													PPP project received for evaluation and approval of ICC.
% of proposed PPP policy instruments approved by appropriate body		50%	50%	50%		50%	100%	-	100%		100%	50%	1Q: 2/2 new Policy Notes and 1/1 proposed improvements to existing Policy Circulars approved by the PPPGB; 2Q: No PPP GB meeting held; 3Q: 2/2 new Policy Notes, 1/1 Policy Circular and 3/3 proposed inclusion to executive version of PPP Act, approved by PPPGB.
Timeliness													
Timeliness													
Proposed PPP policy instruments submitted to appropriate bodies within set deadlines		70%	70%	70%		70%	100%	94.4%	88%		95.12%	25.12%	1Q: 15/15 policy instruments/advocacies; 2Q: 17/18 policy instruments; 3Q: 7/8 policy instruments.
Updates on the PPP Program and projects published on the website		100% (2 per month)	100% (2 per month)	100% (2 per month)		100% (Every 2 weeks)	100% (2 per month)	100% (2 per month)	200% (4 per month)		133% (3 per month)	100%	1Q: Average of 2 project updates published on the website every month; 2Q: Average of 2 project updates published on the website every month; 3Q: Average of 4 project updates published on the website every month.

Prepared By:

Wally Don Calderon

Wally Don Calderon

Planning Services Head/Planning Officer

In coordination with:

Catalina Cararaan

Catalina Cararaan

Financial Services Head/Budget Officer

Approved By:

ELEAZAR E. RICOTE
Deputy Executive Director

Agency Head/Department Secretary

Date: 26/Oct/2017

Date: 27/Oct/2017

Date: 27/Oct/2017

This report was generated using the Unified Reporting System on 27/10/2017 16:33