

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 June 30

Department: National Economic and Development Authority (NEDA)

Appropriations: Current Year Appropriations

Agency: Public-Private Partnership Center of the Philippines

Operating Unit: N/A

Organization Code (UACS): 240050000000

Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES	000003010000000												
Quantity													
Quantity													
No. of PDMF Committee-approved projects with signed consulting contracts		0	0			4	0	1			1	1	1Q: 2Q: IDCA 5 New Bohol (Panglao) Airport Development Project 4th Amendment signed on April 19, 2017 [presented and approved during the PDMF Committee meeting last January 18, 2017.]
% of PDMF-supported projects with expected reimbursements collected		80%	80%			80%	-	0%			0%	-	1Q: No expected project reimbursement; 2Q: 2nd quarter target was not reached
													1Q: 29/46 targeted activities (1st Q targeted activities -10)

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of Capacity Building Program milestone activities achieved as targeted per year		21%	18%			75%	63%	76%			139%	100%	2Q: 35/46 targeted activities (2nd Q target activities-8 ) (64/18 targeted activities for the 1st sem)
% of KM Roadmap milestone activities achieved as targeted per year		20%	20%			75%	23%	21%			44%	4%	1Q:AV conference&on-premise email system;WIFI security;ISSP 2018-2020;updated website;MRs picked up by media;new KM products; 2Q: IT network & website mgmt&maint;regular & periodic backup;KM products;annual report initial activities
Quality													
Quality													
% of PPP-vetted projects (technical component) approved by ICC-Cabinet Committee (CabCom) for endorsement to NEDA Board		80%	80%			80%	-	-			-	-	1Q: NSRP-South Line-ICC-CC approval was subject to submission of documentary requirements and confirmation of viability.Only O&M was approved to be retained as PPP; 2Q: No PPP project received for evaluation and approval of ICC
													1Q: 2/2 new Policy Notes and 1/1 proposed improvements to existing Policy Circulars approved by the

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of proposed PPP policy instruments approved by appropriate body		50%	50%			50%	100%	-			100%	50%	PPPGGB; 2Q: No PPP GB meeting held
Timeliness													
Proposed PPP policy instruments submitted to appropriate bodies within set deadlines		70%	70%			70%	100%	94.4%			96.97%	26.97%	1Q: 15 out of 15 policy instruments/advocacies; 2Q: 17 out of 18 policy instruments
Updates on the PPP Program and projects published on the website		100% (2 per month)	100% (2 per month)			100% (Every 2 weeks)	100% (2 per month)	100% (2 per month)			100% (2 per month)	0%	1Q: Average of 2 project updates published on the website every month; 2Q: Average of 2 project updates published on the website every month

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