

## STATUS OF PPP PROJECTS (as of 21 April 2017)

AWARDED PROJECTS <sup>1</sup>	PROJECT COST (PHP)	AGENCY	PREPARATION OF BUSINESS CASE/ FEASIBILITY STUDIES	UNDER EVALUATION (by concerned agencies)	ICC APPROVAL	NEDA BOARD APPROVAL	BIDDING STAGE	CONTRACT AWARD
<b>Completed and Operational Projects</b>								
Daang Hari-SLEX Link Road (Muntinlupa-Cavite Expressway) Project <sup>2</sup>	2.23 B	DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
PPP for School Infrastructure Project (PSIP) Phase I <sup>3*</sup>	9.89 B	DepEd	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Automatic Fare Collection System (AFCS) *	1.72 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
NAIA Expressway (Phase II) Project <sup>4</sup>	17.93 B	DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
<b>Projects under Construction</b>								
PPP for School Infrastructure Project (PSIP) Phase II <sup>5*</sup>	3.86 B	DepEd	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Mactan-Cebu International Airport Passenger Terminal Building *	17.52 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Metro Manila Skyway (MMS) Stage 3 Project <sup>6</sup>	37.43 B	TRB						COMPLETED
Southwest Integrated Transport System (ITS) Project *	2.50 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
MRT Line 7 Project	69.30 B	DOTr						COMPLETED
Bulacan Bulk Water Supply Project *	24.41 B	MWSS	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Civil Registry System Information Technology Project (Phase II) *	1.59 B	PSA	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
<b>Projects under Pre-Construction</b>								
LRT Line 1 Cavite Extension and O&M <sup>7</sup>	64.9 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Cavite - Laguna (CALA) Expressway <sup>8*</sup>	35.43 B	DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
South Integrated Transport System Project <sup>9*</sup>	5.20 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
NLEx-SLEx Connector Road *	23.20 B	DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED

<sup>1</sup> Awarded Projects does not include the terminated Modernization of the Philippine Orthopedic Center (MPOC) Project with project cost of PhP 5.61 billion.

<sup>2</sup> Original project cost approved by the NEDA Board on July 8, 2011 was PhP1.956 billion. The cost increased to PhP 2.23 billion due to the payment for the advance works improvements amounting to PhP 0.050 billion as approved by the ICC-CC on November 29, 2011; and Variation Cost amounting to PhP 0.223 billion.

<sup>3</sup> Approved Budget Ceiling (ABC) of the Build-Lease-Transfer (BLT) contract is PhP 16.43 billion.

<sup>4</sup> Original project cost approved by the NEDA Board on May 30, 2012 was PhP 15.86 billion; the cost increased to PhP 17.93 billion due to the Variation Order amounting to PhP 2.07 billion.

<sup>5</sup> The original project cost approved by the NEDA Board on November 29, 2012 was PhP 13.14 billion. However, only two out of the five contract packages were successfully procured amounting to PhP 3.86 billion.

<sup>6</sup> Project cost is based on the final Engineering Design as approved by the Toll Regulatory Board.

<sup>7</sup> Project cost is inclusive of the PhP 19.83 billion ODA component.

<sup>8</sup> Project cost does not include the approved minimum bid price amounting to PhP 20.105 billion.

<sup>9</sup> Project cost includes the cost of the C5-FTI-Skyway Connector Road (access ramp) of PhP 1,198.093 million, and cost of land

\* PDMF supported projects

PROJECTS IN THE PIPELINE	INDICATIVE PROJECT COST (PHP)	AGENCY	PREPARATION OF BUSINESS CASE/ FEASIBILITY STUDIES	UNDER EVALUATION (by concerned agencies)	ICC APPROVAL	NEDA BOARD APPROVAL	BIDDING STAGE	CONTRACT AWARD
New Bohol (Panglao) Airport Operations, Maintenance & Development Project *	4.57 B	DOTr & CAAP	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Laguindingan Airport Operations, Maintenance & Development Project *	14.62 B	DOTr & CAAP	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Davao Airport Operations, Maintenance & Development Project *	40.57 B	DOTr & CAAP	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Bacolod Airport Operations, Maintenance & Development Project *	20.26 B	DOTr & CAAP	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Iloilo Airport Operations, Maintenance & Development Project *	30.40 B	DOTr & CAAP	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Operation & Maintenance of LRT Line-2	No CAPEX	DOTr & LRTA	COMPLETED	COMPLETED	COMPLETED	COMPLETED	BID SUBMISSION DELAYED	
Road Transport IT Infrastructure Project (Phase II) *	0.298 B	DOTr & LTRFB	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR PROCUREMENT	
Regional Prison Facilities through PPP *	50.20 B	DOJ & BuCor	COMPLETED	COMPLETED	COMPLETED	COMPLETED	BID SUBMISSION SUSPENDED	
New Nayong Pilipino at Entertainment City Project **	1.47 B	DOT	COMPLETED	ONGOING				
LRT Line 6 Project *	65.09 B	DOTr	COMPLETED	ONGOING				
NAIA PPP Project *	74.56 B	DOTr & MIAA	COMPLETED	ONGOING				
North-South Railway Project- South Line - Operations and Maintenance Component <sup>10</sup> *	TBD	DOTr	COMPLETED	ONGOING				
Batangas-Manila (BatMan) 1 Natural Gas Pipeline Project *	TBD	PNOC	COMPLETED	ONGOING				
Davao Sasa Port Modernization Project	TBD	DOTr	COMPLETED	ONGOING				
Manila Bay Integrated Flood Control, Coastal Defense and Expressway Project ***	TBD	DPWH		COMPLETED	UNSOLICITED ONGOING EVALUATION			
East-West Rail Project ***	TBD	PNR		COMPLETED	UNSOLICITED ONGOING EVALUATION			
New Manila International Airport Project ***	TBD	DOTr		UNSOLICITED UNDER EVALUATION				
Manila-Taguig Expressway Project ***	TBD	DPWH		UNSOLICITED UNDER EVALUATION				
Clark International Airport PPP Project ***	TBD	DOTr		UNSOLICITED UNDER EVALUATION				

<sup>10</sup> Following DOTR's manifestation during the March 21, 2017 ICC-CC meeting, O&M component for the Commuter Line will still be procured through PPP

\* PDMF supported projects

\*\* Applied for PDMF Support

\*\*\* Unsolicited project

PROJECTS IN THE PIPELINE	INDICATIVE PROJECT COST (PHP)	AGENCY	PREPARATION OF BUSINESS CASE/ FEASIBILITY STUDIES	UNDER EVALUATION (by concerned agencies)	ICC APPROVAL	NEDA BOARD APPROVAL	BIDDING STAGE	CONTRACT AWARD
Integrated Transport System-North Terminal Project *	TBD	DOTr	PROJECTS UNDER DEVELOPMENT (PROCUREMENT OF CONSULTANTS/CONCEPTUALIZATION)					
Rural Dairy Industry Development Project	TBD	DA & NDA						
Judiciary Infrastructure Development through PPP Project	TBD	Supreme Court						
Naval Base Mactan Project **	TBD	DND						
NLEX East Project **	TBD	DPWH						
San Ramon Newport Project **	TBD	ZAMBOECOZONE						
Central Spine Roll-on/Roll-off (RORO) Project **	TBD	DOF						
Manila Heritage and Urban Renewal Project	TBD	DOF						
Clark Green City Food Processing Terminal	TBD	BCDA						
Manila East-Rail Transit System Project	TBD	DOTr						
R1-R10 Link Mass Transport System Development Project	TBD	DOTr						
LRT Line 4 Project	TBD	DOTr						
Central Luzon Link Expressway (CLLEX) Phase II, Cabanatuan-San Jose Section and Operation and Maintenance of Phases I (Tarlac-Cabanatuan, Nueva Ecija) and II Project	TBD	DPWH						
Operation, Maintenance & Improvement of Kennon Road and Marcos Highway Project	TBD	DPWH						
Rehabilitation of the National Center for Mental Health	TBD	DOH						
Camarines Sur Expressway Project	TBD	DPWH						
PPP for School Infrastructure Project (PSIP) Phase III	TBD	DepEd						
Sucat Gas Power Plant	TBD	DOE						
Duty Free Retail Development Project	TBD	DOF						
Motor Vehicle Inspection System Project	TBD	DOTr						
Laguna Lakeshore Expressway Dike Project	TBD	DPWH & LLDA						

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\*\* Applied for PDMF Support

LGU PROJECTS	LGU	BIDDING STAGE	CONTRACT AWARD
Tanauan City Public Market Redevelopment Project	City Government of Tanauan (Batangas)	COMPLETED	CONTRACT SIGNED ON 31 MAY 2016
Baggao Water Supply Project	Municipal Government of Baggao (Cagayan)	PQ EVALUATION RESULTS RELEASED	