

2nd Semester 2016 Public-Private Partnership Center Procurement Monitoring Report

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO			
	Procurement of ICT Resources for PPP KM Portal Project	MISD	Using ADB Procurement Guidelines														* see notes below								
	Package 8 - Network Storage Devices (Lot 1)		Shopping		05-Apr-16			28-Apr-16					07-Jun-16	13-Jun-16		21-Nov-16	09-Dec-16		2,551,320.00			2,968,004.00			25% of Total Contract Cost
	Package 8 - IT Peripherals: Portable Hard Disk, Tablet, Digital Camera (Lot 3)		Shopping		05-Apr-16			09-Jun-16					26-Jul-16	09-Aug-16		10-Oct-16	18-Oct-16		410,000.00			399,000.00			
	Package 4 - Precision Airconditioning Units		Shopping		05-Apr-16			19-Apr-16					16-May-16	18-May-16		12-Oct-16	18-Oct-16		2,653,280.00			1,236,750.00			
	Package 6 - Fire Protection System		Shopping		05-Apr-16			19-Apr-16					16-May-16	17-May-16		26-Jul-16	05-Sep-16		1,500,000.00			915,000.00			
	Package 9 - Software Licenses		Shopping		05-Apr-16			28-Apr-16					07-Jun-16	13-Jun-16		12-Jul-16	11-Aug-16		4,657,800.00			5,621,649.00			
	Package 8 - Videoconference and Teleconference Units (Lot 2)		Shopping		07-Dec-16			15-Dec-16											520,000.00						for clearance from ADB to award
	Procurement of IT Equipment with OS -16 sets of Laptop Computers	CBKMS	Agency to Agency-PS DBM																562,881.28		562,881.28	562,881.28		562,881.28	
	-Dual-sided colored ID Card Prints with software and database	AdS	Shopping					12/16/2017				12/27/2017	12/28/2017						GAA 2016						
	Supplies Available at PS-DBM	Various Services	Agency to Agency																GAA 2016	265,434.00	265,434.00	265,434.00	265,434.00		
	Other Supplies Not Available @ PS	AdS & Common	Shopping																GAA 2016	77,758.65	77,758.65	69,486.62	69,486.62		
	Other Supplies Not Available @ PS	CBKMS	Shopping																GAA 2016	5,425.00	5,425.00	4,843.75	4,843.75		
	Other Supplies Not Available @ PS	Legal Service	Shopping																GAA 2016	2,850.00	2,850.00	1,449.00	1,449.00		
	Other Supplies Not Available @ PS	OED/OD ED	Shopping																GAA 2016	14,877.00	14,877.00	12,900.00	12,900.00		
	Other Supplies Not Available @ PS	PDMFS	Shopping																GAA 2016	1,520.00	1,520.00	1,465.00	1,465.00		
	Other Supplies Not Available @ PS	PDS	Shopping																GAA 2016	1,500.00	1,500.00	1,500.00	1,500.00		
	Other Supplies Not Available @ PS	PPPEMS	Shopping																GAA 2016	912.50	912.50	912.50	912.50		
	Other Supplies Not Available @ PS, including supplies for ICT and Training)	CBKMS	Shopping																GAA 2016	20,600.00	20,600.00	14,300.00	14,300.00		
	Repair and Maintenance-Motor Vehicles	AdS	Small Value Procurement																GAA 2016	151,825.83	151,825.83	151,825.83	151,825.83		
	Utilities:																								
	Water Consumption	Ads	Direct Contracting																GAA 2016	177,692.93	177,692.93	177,692.93	177,692.93		
	Electric Consumption	AdS	Direct Contracting																GAA 2016	1,611,725.40	1,611,725.40	1,611,725.40	1,611,725.40		
	Telephone	AdS	Direct Contracting																GAA 2016	472,666.00	472,666.00	472,666.00	472,666.00		
	TOTAL																			17,456,314.59	3,998,367.31	692,881.28	14,573,065.21	2,809,780.93	622,881.28

* Asian Development Bank- Capacity Development Technical Assistance (Strengthening PPPs in the Philippines-PHI 7796) with GOP Counterpart Fund of 25%.

Prepared by:

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