

Public-Private Partnership Center Annual Procurement Plan (APP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Suggested Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	Office of the Executive Director/Office of the Deputy Executive Director/Corporate Planning and Development Division (OED/OEDD/CPDD)																				
	PPP Center Organizational Strengthening Activity																				
	Accommodation	OED/OEDD/CPDD	Lease of Real Property and Venue												1-Mar-17		GoP	300,000.00	300,000.00		
	Venue														1-Mar-17		GoP	30,000.00	30,000.00		
	Meals														1-Mar-17		GoP	187,500.00	187,500.00		
	Bus Rental	OED/OEDD/CPDD	Small Value Procurement												1-Mar-17		GoP	50,000.00	50,000.00		
	Outside Facilitator	OED/OEDD/CPDD	Small Value Procurement												1-Mar-17		GoP	50,000.00	50,000.00		
	Supplies	OED/OEDD/CPDD	Shopping												1-Mar-17		GoP	931.88	931.88		
	PPP Center Mid-year Assessment and Planning Workshop																				
	Food Catering Service	OED/OEDD/CPDD	Shopping												1-Jul-17		GoP	10,000.00	10,000.00		
	Supplies	OED/OEDD/CPDD	Shopping												1-Jul-17		GoP	336.95	336.95		
	PPP Center Planning Workshop for FY2018 Budget Execution																				
	Food Catering Service	OED/OEDD/CPDD	Small Value Procurement												Nov. 2017		GoP	31,250.00	31,250.00		
	Supplies		Shopping												Nov. 2017		GoP	356.96	356.96		
	OED/OEDD/CPDD Internal Planning Workshop																				
	Accommodation	OED/OEDD/CPDD	Lease of Real Property and Venue												Dec. 2017		GoP	48,600.00	48,600.00		
	Venue	OED/OEDD/CPDD													Dec. 2017		GoP	15,000.00	15,000.00		
	Meals	OED/OEDD/CPDD													Dec. 2017		GoP	28,000.00	28,000.00		
	Supplies	OED/OEDD/CPDD		Shopping											Dec. 2017		GoP	356.96	356.96		
	PPP Center 2017 Year-end Assessment and FY 2018 Planning Workshop														Dec. 2017		GoP				
	Accommodation	OED/OEDD/CPDD	Lease of Real Property and Venue														GoP	253,750.00	253,750.00		
	Venue																	GoP	50,000.00	50,000.00	
	Meals																	GoP	187,500.00	187,500.00	
	Bus Rental			Small Value Procurement														GoP	50,000.00	50,000.00	
	Office Supplies			Shopping														GoP	814.76	814.76	
	Performance Management Team (PMT) Secretariat duties	OED/OEDD/CPDD																			
	Meals		Shopping												Jan. to Dec 2017		GoP	8,400.00	8,400.00		
	Supplies		Shopping												Jan. to Dec 2017		GoP	1,172.76	1,172.76		

ISO-QMS Certification Preparatory Works	OED/ODED/CP DD	Small Value Procurement											Jan. to Dec 2017		GoP	875,000.00	475,000.00		
Supplies for Other Support Services	OED/ODED/CP DD	Shopping											Jan. to Dec 2017		GoP	26,029.72	26,029.72		
LEGAL SERVICE (LS)																			
Supplies	Legal Service	Agency to Agency-PS-DBM											Quarterly		GoP	21,358.76	21,358.76		
Other Supplies not available at PS-DBM	Legal Service	Shopping											Jan. to Dec 2017		GoP	40,641.24	40,641.24		
PPP Center Governing Board Meetings	Legal Service																		
Food Catering Service		Small Value Procurement											Feb., April, June, Aug., Oct., Dec. 2017		GoP	114,000.00	114,000.00		
Supplies		Shopping											Feb., April, June, Aug., Oct., Dec. 2017		GoP	58,000.00	58,000.00		
LS Internal Planning	Legal Service																		
Accommodation		Lease of Real Property and Venue											Feb. 2017		GoP	24,000.00	24,000.00		
Venue																20,000.00	20,000.00		
Meals		Shopping														15,000.00	15,000.00		
LS Year-End Assessment	Legal Service																		
Accommodation		Lease of Real Property and Venue											Dec. 2017		GoP	24,000.00	24,000.00		
Venue													Dec. 2017		GoP	20,000.00	20,000.00		
Meals													Dec. 2017		GoP	15,000.00	15,000.00		
Subscription on Journals/ Lex Libris	Legal Service	Direct Contracting											Jan to Dec. 2017		GoP	87,000.00	87,000.00		
Meals/Snacks for LS Meetings/seminars	Legal Service	Shopping											Jan to Dec. 2017		GoP	256,000.00	256,000.00		
Capacity Building, Knowledge Management Service (CBKMS)																			
Local Capacity Building Institution Program (Training of Trainers and Rollout of Capacity Building Activities)	Capacity Building and Knowledge Management Services (CBKMS)																		
Meals and Function Room	CBKMS	Lease of Real Property and Venue											Mar, May, July and Sept. 2017		GoP	97,200.00	97,200.00		
Supplies and Materials	CBKMS	Agency to Agency-PS-DBM											Mar, May, July and Sept. 2017		GoP	16,200.00	16,200.00		
Training Program for Government Instrumentalities (LGUS, IAs, and other PPP Stakeholders)	CBKMS																		
Supplies and Materials	CBKMS	Small Value Procurement											Jan to Dec 2017		GoP	75,000.00	75,000.00		
Technical Training and Development Courses																			
Supplies and Materials	CBKMS	Agency to Agency-PS-DBM											Jan to Dec 2017		GoP	43,200.00	43,200.00		
CBKMS Planning Session	CBKMS																		
Supplies and Materials		Shopping											Jan and Nov 2017		GoP	5,040.00	5,040.00		
Accommodation		Lease of Real Property and Venue											Jan and Nov 2017		GoP	63,000.00	63,000.00		
Meals and Function Room													Jan and Nov 2017		GoP	33,600	33,600.00		

	Blade Servers including Operating System and Professional Services	CBKMS	Public Bidding								Mar-17		GoP	2,574,975.00		2,574,975.00	
	Uninterruptible Power Supply (6KV A) for Servers																
	Procurement of End-User Equipment																
	Laptop and Desktop for End-user (Common Use) includes Operating System and Office Productivity Software																
	Laptop and Desktop for End-user (Highly Technical) includes Operating System and Office Productivity Software	CBKMS	Public Bidding						Feb. 2017	Feb. 2017	Mar. 2017			4,009,901.00		4,009,901.00	
	Uninterruptible Power Supply (600VA)																
	External Hard Drive																
	Other Software and Upgrades																
	Procurement of Backup Software and Hardware																
	Backup Software with Professional Services	CBKMS	Public Bidding						Jan. 2017	Jan. 2017	May. 2017		GoP	3,456,101.00		3,456,101.00	
	Storage Hardware																
	Procurement of Network Devices																
	Email Security Appliance	CBKMS	Public Bidding						May-17	May-17	Jun-17		GoP	3,000,823.00		3,000,823.00	
	Network Security Appliance																
	Switch																
	Procurement of Communication Equipment	CBKMS	Public Bidding						Apr-17	Apr-17	May-17		GoP	1,972,200.00		1,972,200.00	
	Procurement of Authenticity Appliance	CBKMS	Public Bidding								Jul-17		GoP	450,000.00		450,000.00	
PROJECT DEVELOPMENT MANAGEMENT FACILITY SERVICE (PDMFS)																	
	Procurement of Office Equipment	PDMFS	Agency to Agency - PS-DBM										GoP	66,499.59		66,499.59	
	Supplies and Equipment NOT Available at PS-DBM	PDMFS	Shopping										GoP	55,910.00		55,910.00	
	Printing of PDMF Materials	PDMFS	Small Value Procurement								Feb. 2017		GoP	20,000.00		20,000.00	
	PDMFS Planning Workshop (Rental of Venue, Meals and Accommodation)	PDMFS	Lease of Real Property and Venue								Feb. 2017		GoP	106,000.00		106,000.00	
PROJECT DEVELOPMENT SERVICE (PDS)																	
	Office Supplies	POS	Agency to Agency - PS-DBM									Jan to Dec. 2017	GoP	113,000.00		113,000.00	
	PDS Planning Workshop and Assessment	PDS	Lease of Real Property and Venue									Feb and Nov. 2017	GoP	138,000.00		138,000.00	
	Meals/Representation for Various Project Development Related Meetings	PDS	Shopping									Jan to Dec. 2017	GoP	336,000.00		336,000.00	
POLICY FORMULATION, PROJECT EVALUATION AND MONITORING SERVICE (PFPEMS)																	
	Common Supplies @ PS-DBM	PFPEMS	Agency to Agency - PS-DBM									Jan to Dec. 2017	GoP	151,000.00		151,000.00	
	Supplies not Available at PS-DBM	PFPEMS	Shopping									Jan to Dec. 2017	GoP	113,000.00		113,000.00	
	Meals/Representation for various PFPEMS meetings	PFPEMS	Shopping									Jan to Dec. 2017	GoP	781,995.00		781,995.00	
	PFPEMS Planning Workshops (Meals and Accommodation)	PFPEMS	Lease of Real Property and Venue									Feb and Nov. 2017	GoP	100,000.00		100,000.00	

Meals/Snacks for Budget Hearings, Preparation, etc.	AdS	Shopping								Jan to Dec 2017	GoP	10,000.00	10,000.00		
Meals for Performance Management Systems Orientation	AdS	Shopping								Jan to Dec 2017	GoP	26,400.00	26,400.00		
Civil Service Month Celebration															
Registration for CSC Fun Run	AdS	Shopping								Sep. 2017	GoP	23,000.00	23,000.00		
Uniform for CSC Fun Run	AdS	Shopping								Sep. 2017	GoP	23,000.00	23,000.00		
Meals for CSC Fun Run	AdS	Shopping								Sep. 2017	GoP	23,000.00	23,000.00		
Meals/Snacks for HRD's Secretariat Services to various committees										Jan to Dec 2017	GoP	65,000.00	65,000.00		
Staff Development Program															
Workplace Learning and Development Activity (WLDA)															
Utility Bag	AdS	Small Value Procurement								Feb-17	GoP	13,000.00	13,000.00		
Transport for WLDA	AdS	Small Value Procurement								Feb-17	GoP	50,000.00	50,000.00		
Meals and Accommodation for training	AdS	Shopping								Jan to Dec 2017	GoP	143,500.00	143,500.00		
Briefing Sessions	AdS										GoP				
Meals	AdS	Shopping								Feb-17	GoP	45,000.00	45,000.00		
Supplies (charge to training)	AdS	Shopping								Feb-17	GoP	4,200.00	4,200.00		
PPPC Anniversary	AdS														
Venue and Meals	AdS	Lease of Real Property and Venue								Sept. 2017	GoP	90,000.00	90,000.00		
AdS Planning Workshop	AdS	Lease of Real Property and Venue								February and Sept. 2017	GoP	114,000.00	114,000.00		
Employee Welfare Program															
Annual Physical Examination	AdS	Small Value Procurement								Jun-17	GoP	189,750.00	189,750.00		
Meals/Snacks for Health and Safety Briefings	AdS	Shopping								Jun-17	GoP	11,250.00	11,250.00		
Sports and Cultural Activities															
Meals and Snacks	AdS	Shopping								March to Dec. 2017	GoP	60,000.00	60,000.00		
Uniform	AdS	Small Value Procurement								Mar-18	GoP	172,500.00	172,500.00		
Venue (for Sports Activities)	AdS	Lease of Real Property and Venue								March to Dec. 2017	GoP	165,000.00	165,000.00		
Meals/Snacks for Program for Senior Citizens	AdS	Shopping								Oct-17	GoP	12,000.00	12,000.00		
RENT															
Rental of Equipment	AdS	Public Bidding								Mar-17	GoP	780,000.00	780,000.00		
CONTINUING APPROPRIATION FUND FOR 2017															
2 units All-in-One Printer w/ inks for GSD & COA	AS	Shopping								Feb. 2017	GoP	22,000.00	22,000.00		
Printing of PPP Talk (1st & 2nd Sem of 2016)	CBKMS	Small Value Procurement								Feb. 2017	GoP	22,500.00	22,500.00		
3 pcs. Battery Pack (for 3 laptops)	CBKMS	Small Value Procurement								Feb. 2017	GoP	25,400.00	25,400.00		
Office supplies	LS	PS-DBM (A-to-A)								Feb. 2017	GoP	3,286.40	3,286.40		
ReflectORIZED vest with logo for use of BCM and ERT	AS	Small Value Procurement								Feb. 2017	GoP	8,000.00	8,000.00		
Exhaust fan & other ventilation supplies for COA and Records room.	AS	Shopping								Feb. 2017	GoP	24,800.00	24,800.00		

