

Public-Private Partnership Center Procurement Monitoring Report as of June 27, 2016

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Suggested Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | | | Remarks (Explaining changes from the APP) | | | | | |
|------------|---|------------------|--|-----------------------------|--------------------|--------------|--------------------|--------------------|--------------------|--------------------|-----------------|--------------------|--------------------|----------------------|-----------------------|-----------------|----------------------|---------------------|---------------|----------------------|----------------------|---------------------------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|------------|-----------------|------------------|---|------------------|------------|--|--|--|
| | | | | Pre-Proc Conference | Ads/Post of IABE | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptanc e/ Turnover | | Total | MOOE | CO | Total | MOOE | CO | | Pre-Proc Conf | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | | Delivery/ Accept | | | | |
| 1. | Provision of Janitorial Service | GSD | Public Bidding | 10/21/2015 | 10/26/2015 | 10/11/2015 | 11/23/2015 | 11/23/2015 | 11/23/2015 | 11/24/2015 | 12/9/2015 | 12/22/2015 | 12/29/2015 | 12/31/2015 | | 1,170,000.00 | 1,170,000.00 | | | | COA, PCCI, COA, PCCI | 10/28/2015 | 10/28/2015 | 10/28/2015 | 10/26/2015 | 10/26/2015 | 10/26/2015 | 10/26/2015 | 10/26/2015 | 10/26/2015 | | | | | | | |
| 2. | Provision of Security Services | GSD | Public Bidding | 10/30/2015 | 11/12/2015 | 11/24/2015 | 12/7/2015 | 12/7/2015 | 12/10/2015 | 12/15/2015 | 1/29/2016 | 1/29/2016 | 1/31/2017 | | 800,000.00 | 800,000.00 | | 770,285.00 | 770,285.00 | | COA, PCCI, COA, PCCI | 11/12/2015 | 11/12/2015 | 11/12/2015 | 11/12/2015 | 11/12/2015 | 11/12/2015 | 11/12/2015 | 11/12/2015 | 11/12/2015 | | | | | | | |
| 3. | Provision of Driving Services | GSD | Public Bidding | 10/21/2015 | 10/26/2015 | 10/28/2015 | FAILED BIDDING | | | | | | | | | | | | | | | | | | | 10/29/2015 | 10/26/2015 | 10/28/2015 | 10/26/2015 | 10/26/2015 | 10/26/2015 | 10/26/2015 | 10/26/2015 | 10/26/2015 | | | |
| 4. | Supply and Deliver of 3 units Asian Utility Vehicle (AUV) | GSD | Public Bidding | 10/30/2015 | 1/20/2016 | 1/27/2016 | 2/9/2016 | 2/9/2016 | 2/9/2016 | 2/10/2016 | 3/1/2016 | 3/5/2016 | 3/7/2016 | 3/11/2016 | GAA 2016 | 2,248,000.00 | 2,248,000.00 | | 2,240,542.05 | 2,240,542.05 | | COA, PCCI, COA, PCCI, TAN | 11/24/2015 | 11/24/2015 | 11/24/2015 | 11/24/2015 | 11/24/2015 | 11/24/2015 | 11/24/2015 | 11/24/2015 | 11/24/2015 | | | | | | |
| 5. | Provision of Primary Internet Connection Service (12Mbps Fiber Optics) | MISD | Public Bidding | 12/4/2015 | 12/8/2015 | 12/16/2015 | 1/6/2016 | 1/6/2016 | 1/6/2016 | 1/19/2016 | 1/27/2016 | 2/29/2016 | 3/7/2016 | | GAA 2016 | 1,108,000.00 | 1,108,000.00 | | 684,480.00 | 684,480.00 | | COA, PCCI, TAN, COA, PCCI | | | | | | | | | | | | | | | |
| 6. | Provision of Secondary Internet Service (Copper) | MISD | Public Bidding | 12/4/2015 | 12/8/2015 | 12/16/2015 | 1/6/2016 | 1/6/2016 | 1/6/2016 | 1/18/2016 | 1/27/2016 | 2/29/2016 | 3/7/2016 | | GAA 2016 | 880,000.00 | 880,000.00 | | 571,200.00 | 684,480.00 | | | | | | | | | | | | | | | | | |
| 7. | Signed Consultancy Services | | Public Bidding using ADB Guidelines (not thru RA 9184) | | 8/24/2015 | | | | 9/14/2015 | 9/22/2015 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Supplies Available at PS-DBM | Various Services | Agency to Agency | | | | | | | | | 2/22/2016 | 2/23/2016 | | GAA 2016 | 27,445,668.10 | | | 27,445,668.10 | 27,445,668.10 | | | | | | | | | | | | | | | | | |
| | Subscription to Journals | LS | Direct Contracting | | | | | | | | | quarterly | | | GAA 2016 | | | | 631,778.18 | 631,778.18 | | | | | | | | | | | | | | | | | |
| | Lease of Venue Year-End Assessment | AdS | Lease of Venue | | 2/5/2016 | | | 2/10/2016 | 2/10/2016 | 2/10/2016 | | 2/20/2016 | | | GAA 2016 | 24,650.00 | 24,650.00 | | 20,877.00 | 20,877.00 | | | | | | | | | | | | | | | | | |
| | CBKMS Planning Session | CBKMS | Lease of Venue | | 3/2/2016 | | 3/8/2016 | 3/8/2016 | 3/8/2016 | 3/8/2016 | | 3/9/2016 | 3/9/2016 | 3/11/2016 | | GAA 2016 | 25,000.00 | 25,000.00 | | 25,000.00 | 25,000.00 | | | | | | | | | | | | | | | | |
| | Venue, Food and Accommodation for PPP Center Planning Workshop | OED-CPDD | Lease of Venue | | 3/10/2016 | | 3/14/2016 | 3/14/2016 | 3/14/2016 | 3/14/2016 | | 3/15/2016 | | 3/18/2016 | | GAA 2016 | 410,000.00 | 410,000.00 | | 406,923.00 | 406,923.00 | | | | | | | | | | | | | | | | |
| | Rental of Venue (outside Metro Manila) for 1D/1N with AM/PM, Snack, Breakfast, Lunch Dinner | PDMFS | Lease of Venue | | 2/19/2016 | | 2/23/2016 | 2/23/2016 | 2/23/2016 | 2/23/2016 | | 2/23/2016 | 2/23/2016 | 3/5/2016 | | GAA 2016 | 56,850.00 | 56,850.00 | | 56,850.00 | 56,850.00 | | | | | | | | | | | | | | | | |
| | Internal Planning Sessions | PFPEMS | Lease of Venue | | 3/2/2016 | | 3/3/2016 | 3/3/2016 | 3/3/2016 | 3/3/2016 | | 3/4/2016 | 3/4/2016 | 3/10/2016 | | GAA 2016 | 56,000.00 | 56,000.00 | | 56,000.00 | 56,000.00 | | | | | | | | | | | | | | | | |
| | Venue for Planning Session | PDS | Lease of Venue | | 2/1/2016 | | 2/3/2016 | 2/3/2016 | 2/3/2016 | 2/3/2016 | | 2/3/2016 | 2/3/2016 | 2/8/2016 | | GAA 2016 | 54,000.00 | 54,000.00 | | 54,000.00 | 54,000.00 | | | | | | | | | | | | | | | | |
| | Subscription of Newspaper | AdS | Shopping | | 5/26/2016 | | 6/3/2016 | 6/3/2016 | 6/3/2016 | | | 6/9/2016 | | 12/31/2016 | | GAA 2016 | 23,580.00 | 23,580.00 | | 23,580.00 | 23,580.00 | | | | | | | | | | | | | | | | |
| | Other Supplies Not Available @ PS | AdS & Common | Shopping | | as the need arises | | as the need arises | as the need arises | | | | as the need arises | | as the need arises | | GAA 2016 | 83,484.84 | 83,484.84 | | 61,603.07 | 61,603.07 | | | | | | | | | | | | | | | | |
| | Women's Month Celebration (Supplies and Meals)(fastfood) | AdS | Shopping | | | | THRU CASH ADVANCE | | | | | | | | | GAA 2016 | 10,912.00 | 10,912.00 | | 10,600.50 | 10,600.50 | | | | | | | | | | | | | | | | |
| | Medicines | AdS | Shopping | | | | THRU CASH ADVANCE | | | | | | | | | GAA 2016 | 3,560.00 | 3,560.00 | | 3,560.00 | 3,560.00 | | | | | | | | | | | | | | | | |
| | Test for Sugar including strip | AdS | Shopping | | | | THRU CASH ADVANCE | | | | | | | | | GAA 2016 | 780.00 | 780.00 | | 780.00 | 780.00 | | | | | | | | | | | | | | | | |
| | Supply, Delivery of Drinking Water with Dispenser | AdS | Shopping | | | | 11/9/2015 | 11/24/2015 | 11/24/2015 | | | 12/9/2015 | 12/9/2015 | Dec. 31, 2016 | | GAA 2016 | 42,600.00 | 42,600.00 | | 42,600.00 | 42,600.00 | | | | | | | | | | | | | | | | |
| | Other Supplies Not Available @ PS, including supplies for ICT and Training | CBKMS | Shopping | | | | as the need arises | as the need arises | | | | as the need arises | | as the need arises | | GAA 2016 | 78,959.50 | 78,959.50 | | 72,863.50 | 72,863.50 | | | | | | | | | | | | | | | | |
| | Subscription of Newspaper | CBKMS | Shopping | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Subscription of Firewall | CBKMS | Shopping | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Other Supplies Not Available @ PS | PDMFS | Shopping | | | | as the need arises | as the need arises | | | | as the need arises | | as the need arises | | GAA 2016 | 15,583.00 | 15,583.00 | | 15,583.00 | 15,583.00 | | | | | | | | | | | | | | | | |
| | Meals for Forum with the PDMF Panel of Firms | PDMFS | Shopping | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Other Supplies Outside PS-DBM | PFPEMS | Shopping | | | | as the need arises | as the need arises | | | | as the need arises | | as the need arises | | GAA 2016 | 2,512.00 | 2,512.00 | | 1,636.00 | 1,636.00 | | | | | | | | | | | | | | | | |
| | Messengerial Services for 2016 | AdS | Small Value Procurement | | 11/11/2015 | | | 11/24/2015 | 11/24/2015 | 11/29/2015 | 12/14/2015 | 12/28/2015 | 12/19/2015 | 12/31/2-16 | | GAA 2016 | 370,000.00 | 370,000.00 | | 369,218.48 | 369,218.48 | | | | | | | | | | | | | | | | |
| | Printing of Letterheads, Memopad, envelopes and calling cards | AdS | Small Value Procurement | | 1/21/2016 | | | 1/22/2016 | 1/22/2016 | | | 1/25/2016 | | | | GAA 2016 | 10,500.00 | 10,500.00 | | 9,625.00 | 9,625.00 | | | | | | | | | | | | | | | | |
| | Signages | AdS | Small Value Procurement | | | | | 4/1/2016 | 4/1/2016 | | | 4/4/2016 | | | | GAA 2016 | 4,590.00 | 4,590.00 | | 4,590.00 | 4,590.00 | | | | | | | | | | | | | | | | |
| | Newspaper Advertising | AdS | Small Value Procurement | | | | | | | | | | | | | GAA 2016 | 7,840.00 | 7,840.00 | | 7,840.00 | 7,840.00 | | | | | | | | | | | | | | | | |
| | Refurbishing of Conference Chairs | AdS | Small Value Procurement | | 1/14/2016 | | 1/15/2016 | 1/15/2016 | 1/15/2016 | 1/15/2016 | | | 1/20/2016 | 1/20/2016 | 1/20/2016 | GAA 2016 | 10,000.00 | 10,000.00 | | 9,408.00 | 9,408.00 | | | | | | | | | | | | | | | | |
| | Repair and Maintenance-Motor Vehicles | AdS | Small Value Procurement | | 2/1/2016 | | As the need arises | 2/10/2016 | As the need arises | As the need arises | | | As the need arises | | | GAA 2016 | 21,520.00 | 21,520.00 | | 21,386.00 | 21,386.00 | | | | | | | | | | | | | | | | |
| | Car-Wash | AdS | Small Value Procurement | | | | | 4/1/2016 | 4/2/2016 | | | 4/20/2016 | 4/20/2016 | 12/31/2016 | | GAA 2016 | 78,979.90 | 78,979.90 | | 78,979.90 | 78,979.90 | | | | | | | | | | | | | | | | |
| | Transport Service Rental | OED-CPDD | Small Value Procurement | | 3/28/2016 | | | 4/1/2016 | 4/2/2016 | | | 4/20/2016 | 4/20/2016 | 12/31/2016 | | GAA 2016 | 21,600.00 | 21,600.00 | | 21,600.00 | 21,600.00 | | | | | | | | | | | | | | | | |
| | Printing | | | | 3/14/2016 | | 3/16/2016 | 3/16/2016 | 3/16/2016 | 3/16/2016 | | 3/16/2016 | 3/16/2016 | 3/18/2016 | | GAA 2016 | 48,000.00 | 48,000.00 | | 46,400.00 | 46,400.00 | | | | | | | | | | | | | | | | |
| | 1. Production of PPP Center Annual Report (including lay outting and editing) | CBKMS | Small Value Procurement | | 1/21/2016 | | | 2/3/2016 | 2/3/2016 | 2/3/2016 | 2/3/2016 | 3/7/2016 | 3/14/2016 | on-going | | GAA 2016 | 215,000.00 | 215,000.00 | | 208,000.00 | 208,000.00 | | | | | | | | | | | | | | | | |
| | | | | | 3/28/2016 | | | 4/1/2016 | 4/1/2016 | 4/1/2016 | 4/20/2016 | 4/21/2016 | on-going | | | GAA 2016 | 80,500.00 | 80,500.00 | | 71,850.00 | 71,850.00 | | | | | | | | | | | | | | | | |
| | TOTAL | | | | | | | | | | | | | | | | 35,417,687.44 | 2,900,000.00 | | 36,957,882.78 | 34,210,142.78 | 2,841,000.00 | | | | | | | | | | | | | | | |

Prepared by:

Submitted by:

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