

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2016


BAR 1

Department: National Economic and Development Authority (NEDA)
Appropriations: Current Year Appropriations
Agency: Public-Private Partnership Center of the Philippines
Operating Unit: N/A
Organization Code (UACS): 240050000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES	3010000000												
Quantity													
No. PDMF Committee-approved projects with signed consulting contracts		1	0	3	3	7	1	2			3	2	Q1: NSRP Contract Consultant's Services (CCS) (IDCA32); Q2: IT-CRS Phase II CCS 2nd Amendment; LRT1 Cavite Extension CCS 5th Amendment
% of PDMF-supported projects with expected reimbursements collected		80%	80%	80%	80%	80%	100%	-			100%	20%	Q1: Upgrading of the San Fernando Airport Project; Q2: No project w/ expected reimbursements to be collected due to adjustment of project timelines
% of Capacity Building Program milestone activities achieved as targeted per year		21%	18%	18%	18%	75%	33%	40%			73%	34%	Q1: 13 activities (Knowledge Sharing Session, briefings, MOU signing, workshop, etc.); Q2: 16 activities (major activities include Training of Trainers and National Government major stakeholders)
% of KM Roadmap milestone activities achieved as targeted per year		20%	20%	20%	15%	75%	20%	24%			44%	4%	Q1: Managed & maintained IT infra, website & IS; produced 55 Media Releases & 1 PPP brochure; organized 2 presscons; Q2: Managed & maintained IS operation; published MRs & knowledge products; conducted presscons; received foreign PPP study visits.
Quality													
% of PPP-vetted projects (technical component) approved by ICC-Cabinet Committee (CabCom) for endorsement to NEDA Board		80%	80%	80%	80%	80%	-	100%			100%	20%	Q1: No ICC-CC Meeting; Q2: NSRP- South Line modification

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of proposed PPP policy instruments approved by appropriate body		50%	50%	50%	50%	50%	83%	60%			72%	22%	Q1: MAGA; Assessing ViM in PPP Projects; PPP Project Appraisal; Appointment of Probiity Advisors for PPP Procurement; Modification to GPRAM; Q2: Public Consultation & Engagement; Refinancing PPP Projects; MAGA; Assessing ViM in PPP Projects
Timeliness													
Proposed PPP policy instruments submitted to appropriate bodies within set deadlines		70%	70%	70%	70%	70%	100%	75%			88%	18%	Q1: ABA-Roli ADR Comm Plan; PPPC Action Plan to the PLLO; Q2: BOI IPPs; NEDA SDG; Training Manual on UNGPs on BHR; RA10752 draft IRR; GPRAM revisions; draft Risk Allocation Guidelines; PPP Contractual Terms key principles; draft PPP Listing Rules
Report on PPP plans and targets published to the PPP website		Every 2 weeks	Every 2 weeks	Every 2 weeks	Every 2 weeks	Every 2 weeks	1 Every week (267%)	1 Every 2 weeks (217%)			242%	142%	Q1 and Q2: More than 2 project updates every 2 weeks
Part B													
Major Programs/Projects													

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