

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2016

Department : National Economic and Development Authority  
Agency : Public-Private Partnership Center  
Operating Unit :  
Organization Code (UACS) : 24-005-00-00000

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations  
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2016	Remarks***
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL**		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
<b>MFD: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT, AND MONITORING SERVICES</b>	301000000												
<b>Quantity Indicators</b>													
1. No. PDMF Committee-approved projects with consulting contracts		1	0	3	3	7	1						Contract for Consultant's Services signed on Feb. 22, 2016 for the NLEx-SLEx Connector Road Project (IDCA32)
2. % of PDMF-supported projects with expected reimbursements collected		80%	80%	80%	80%	80%	100%						Reimbursement from the Upgrading of the San Fernando Airport Project received on Feb. 2, 2016
3. % of Capacity Building Program milestone activities achieved as targeted per year		21%	18%	18%	18%	75%	33%						Targetted Capacity Building activities for 2016 is 40. Accomplished activities for Q1 is 13. This includes KSS, briefings, MOU signing with PNOC-RC, Workshop for ABA-Roi, etc.
4. % of KM Roadmap milestone activities achieved as targeted per year		20%	20%	20%	15%	75%	20%						This is a joint output by MISD and KMD. MIS continuously ensures management and maintenance of IT Infrastructure, Website, and information systems. KMD on the other hand produced 55 media releases (PRs and banners), printed PPP brochure, and organized 2 presscon out of 1 presscon targeted.
<b>Quality Indicators</b>													
1. % of PPP-vetted projects (technical component) approved by ICC-Cabinet Committee (CamCom) for endorsement to NEDA Board		80%	80%	80%	80%	80%							No ICC-CC meeting scheduled during the first quarter of 2016.  Currently, two projects are for evaluation by PFPEMS, namely: 1. Integrated Flood Control, Coastal Defense and Expressway Project of Manila Bay - Awaiting the reply of DPWH to the issues/concerns raised by the TWG and stakeholders 2. North-South Railway Project - South Line - Awaiting the evaluation reports of DOF, NEDA and DENR  The Supreme Court has decided to temporarily withdraw their request for approval of the Judiciary Infrastructure Project as they sought help from the PDS for their project conceptualization, and subsequently apply for PDMF.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. % of proposed PPP policy instruments approved by appropriate body		50%	50%	50%	50%	50%	83%						<p>First Quarter:</p> <p>2 out of 3 Policy Circulars approved by the PPP GB:</p> <p>1. Policy Circular on Managing Government Employees; and</p> <p>2. Policy Circular on Assessing Value for Money in PPP Projects</p> <p>2 out of 2 proposed improvements to existing Policy Circulars were also approved by the PPP GB:</p> <p>1. Policy Circular on the Guidelines and Procedures for the Appraisal of PPP Projects; and</p> <p>2. Policy Circular on Appointment of Probity Advisors for PPP Procurement.</p> <p>The PPP GB also recommended the proposed modification to the <del>defunct Dis-Alternative Matrix/CRAM</del></p>
<b>Timeliness Indicators</b>													
1. Proposed PPP policy instruments**** submitted to appropriate bodies within set deadlines		70%	70%	70%	70%	70%	100%						<p>First Quarter:</p> <p>6 out of 6 policy instruments/advocacies were provided positions, comments or inputs of the PPPC for consideration of appropriate bodies within set deadlines:</p> <p>1. Proposed language and provided comments to CBKMS' draft National Government Agencies (NGA) Manual;</p> <p>2. Provided inputs to the ABA-ROLI ADR Communication Plan as spearheaded by (American Bar Association - Rule of Law Initiative (ABA-ROLI));</p> <p>3. Provided PPPC's Action Plan to the Presidential Legislative Liaison Office (PLLO) during the latter's 9th plenary meeting;</p> <p>4. Continuously coordinated and followed up with the Office of the Executive Secretary (OES) regarding Section 4.3.c of PPPC's Policy Circular on Material Adverse Government Action (MAGA), for the harmonization of positions of both the PPPC and the OES on this matter;</p> <p>5. Provided inputs on CBKMS' proposed LGU PPP Guide (for the</p>
2. Updates on the PPP Program and projects published on the website		Every 2 weeks	Every 2 weeks	Every 2 weeks	Every 2 weeks	Every 2 weeks	Every week (267%)						Average of 5 project updates are published on the website every month.

\* Total (targets) refers to the numerical total or average of the quarterly targets for FY 2016

\*\* Total (accomplishments) refers to the numerical summation or average of the reported quarterly accomplishments

\*\*\* Bold texts/items reflect the 4th Quarter accomplishments

\*\*\*\* For this indicator, policy instruments include outputs on policy advocacies

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