

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							
					Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing
2.5 - 5029903000	14. Meetings/consultations/workshops with international company and/or government agency	LS	SVP/Shopping	GAA 2015	30,000.00	30,000.00	-		22,473.00										
2.3 - 5029903000	15. Regular meeting with IAs (Project Monitoring/Contract Management)	PFPEMS	SVP/Shopping	GAA 2015	48,000.00	48,000.00	-		208,000.00										
2.3 - 5029903000	ICC-CC / TWG Meetings	PFPEMS	SVP/Shopping	GAA 2015	432,000.00	432,000.00	-												
2.3 - 5029903000	Inter-Operational Meetings	PFPEMS	SVP/Shopping	GAA 2015	90,000.00	90,000.00	-												
2.2 - 5029903000	PDMF-Supported Projects	PDS	SVP/Shopping	GAA 2015	450,000.00	450,000.00	-												
2.1 - 5029903000	PDS-Led Projects	PDS	SVP/Shopping	GAA 2015	400,000.00	400,000.00	-		232,729.00										
2.4 - 5029903000	Press conferences/media tour on PPP Projects	CBKMS-KMD	SVP	GAA 2015	22,500.00	22,500.00	-		14,750.00					30-Oct					Dec. 18
2.4 - 5029902000	16. PPP Projects Brochure	CBKMS-KMD	SVP	GAA 2015	80,000.00	80,000.00	-		38,000.00					28-Mar					
	2nd Printing			GAA 2015					10,800.00										9-Oct
	3rd Printing			GAA 2015					44,800.00					9-Nov					13-Nov
2.4 - 5029902000	17. PPP Talk Newsletter	CBKMS-KMD	SVP	GAA 2015	64,000.00	64,000.00	-		14,400.00					28-Jun		22-Jun			15-Aug
	July to December Edition			GAA 2015					23,000.00					Aug-15					Dec-15
2.4 - 5029902000	18. Printing of BOT Law IRR	CBKMS-CBD	SVP	GAA 2015	50,000.00	50,000.00	-							27-Oct					31-Oct
2.4 - 5029902000	19. Printing of PPPC Manuals	CBKMS-CBD	Shopping	GAA 2015	436,000.00	436,000.00	-		402,000.00					22-Dec					29-Dec
2.2 - 5029902000	20. Printing of PDMF Kit	PDMFS	SVP	GAA 2015	50,000.00	50,000.00	-		36,000.00					16-Nov					1-Dec
1.3 - 5029902000	21. Printing of PPPC letterhead (with envelope), calling cards and memo pads	AdS-GSD	SVP	GAA 2015	100,000.00	100,000.00	-		34,250.00					26-Jan		29-Jan			16-Feb
	2nd Printing			GAA 2015					26,250.00					12-Oct		12-Oct			15-Oct
	22. Supplies																		22-Oct
1.3 - 5020301000	a. AdS, OED and Common		PhilGEPS	GAA 2015	658,126.11	658,126.11	-		1,173,808.22										
	Other Supplies		Shopping		515,680.11														
2.3 - 5020301000	b. PFPEMS		PhilGEPS	GAA 2015	187,123.24	187,123.24	-		132,070.00										
2.3 - 5020301000	Other Supplies		Shopping	GAA 2015	82,876.76	82,876.76	-												
	c. CBKMS - MISD		PhilGEPS	GAA 2015	41,782.80	41,782.80	-												
	Other Supplies		Shopping	GAA 2015	100,000.00	100,000.00	-												
2.4 - 5020301000	c. CBKMS - CBD/KMD		PhilGEPS	GAA 2015	77,976.44	77,976.44	-		229,765.04										
	Other Supplies		Shopping	GAA 2015	3,000.00	3,000.00	-												
2.2 - 5020301000	d. PDMFS		PhilGEPS	GAA 2015	96,000.00	96,000.00	-		86,659.78										
	Other Supplies		Shopping	GAA 2015	49,000.00	49,000.00	-												
2.1 - 5020301000	e. PDS			GAA 2015	186,267.35	186,267.35	-												
2.1 - 5020301000	Other Supplies			GAA 2015	5,732.65	5,732.65	-		85,824.84										
2.5 - 5020301000	f. Legal Service			GAA 2015	79,000.00	79,000.00	-		53,256.57										
1.3 - 5021305002	23. Office Equipment	AdS-GSD	Shopping	2014 Cont. Allotment	395,800.00	395,800.00	-												
	i) One (1) unit Refrigerator								9,300.00					24-Aug					28-Aug
	ii) 7 pcs Coffee Table								37,100.00					7-Aug					8-Sep
	iii) 30 pcs 3-Drawer Mobile Pedestal								71,400.00					3-Aug					12-Aug
	iv) 8-pcs Lateral Steel Cabinet								86,400.00					7-Aug					25-Aug
	v) 1 Set Black-Out Roll-up Blinds								16,855.00					19-May					27-May
	vi) 8 pcs Side Return Table								142,400.00					7-Aug					10-Sep
2.4 - 5021305003	24. IT Equipment	CBKMS-MISD	Shopping	GAA 2015	132,000.00	132,000.00	-		33,500.00										19-May
	i) 16 pcs. Digital Proprietary Telephone								71,200.00					7-Aug					7-Sep
2.4 - 5020201000	e. Development of e-learning module including procurement of sound production package	CBKMS-CBD		GAA 2015	150,000.00	150,000.00	-		140,000.00					18-Aug		25-Aug			26-Aug
				TOTAL	8,124,565.46	7,440,885.35													

Prepared by:

Submitted by:


LELINA A. QUILATES

Chairperson, Bids and Awards Committee


COSETTE V. CANILAO

Undersecretary and Executive Director