

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 30 June 2015	Remarks***
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL**		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. % of PPP-vetted projects (technical component) approved by ICC-Cabinet Committee (CamCom) for endorsement to NEDA Board		80%	80%	80%	80%	80%	100%	100%			100%		1st Qtr. TPLEX (Appvl of variation only & not entire proj); NSRP-SL; MVIS; Makati-Pasay-Taguig MTSI; CRS-ITP Ph 2 (Unsolicited); R&M of Cabanatuan City Slaughterhouse (Appvl & det of RROR only. Since proj cost is < P300M, NEDA Board appvl is no longer req) 2nd Qtr. LRT Line 6 Project; Civil Registry System Information Technology (CRSIT) Project Phase II under the Solicited Mode; Road Information Technology Project Phase II (NEDA Board approval not required pursuant to Sec 4 of RA 7718); Batangas-Manila (BatMan) Natural Gas Pipeline Project; C5 Modern Bus Transit System Project; Daanghari - SLEX Link Road Project (Approval of variation only and not the entire project); NAIA Expressway Project Phase II (Approval of variation only and not the entire project)
2. % of proposed PPP policy instruments approved by appropriate body		50%	50%	50%	50%	50%	100%	50%			75%		1st Qtr. 1. Termination Payment for PPP Projects; and 2. Material Adverse Government Action (MAGA) 2nd Qtr. 2 out of 4 policy instruments were approved by the PPPGB during its meeting on 16 June 2015: 1. Policy Circular on PPP Monitoring Framework and Protocol; and 2. Concept Note on the Proposed Policy Circular on Allocating Budget for PPP projects
Timeliness Indicators													
1. Proposed PPP policy instruments**** submitted to appropriate bodies within set deadlines		70%	70%	70%	70%	70%	100%	100%			100%		1st Qtr. 1. Briefer on the issues raised by GPPB on the proposed amendments to RA 7718 2. Provided relevant information re: the proposed amendments to RA 7718 to the Offices of Senator Recto & Senator Marcos 2nd Qtr. 1. Proposed language to the Senate version of the PPP Act on 27 April 2015 to the Office of Senator Recto; 2. Comments and inputs to the NEDA Memo to all Regional Development Councils providing Guidance to LGUs when undertaking PPP Projects on 10 April 2015; and 3. Comments on the draft revised Davao City PPP Ordinance submitted on 6 May 2015
2. Updates on the PPP Program and projects published on the website		Every 2 weeks	Every 2 weeks	Every 2 weeks	Every 2 weeks	Every 2 weeks	Every week	Every week					


* Total (targets) refers to the numerical total or average of the quarterly targets for FY 2014

** Total (accomplishments) refers to the numerical summation or average of the reported quarterly accomplishments

*** Bold texts/items reflect the 4th Quarter accomplishments

**** For this indicator, policy instruments include outputs on policy advocacies

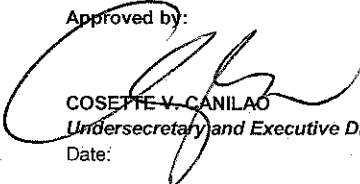
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