

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of 2015 March 31

Department: National Economic and Development Authority (NEDA)

Appropriations: Current Year Appropriations

Agency: Public-Private Partnership Center of the Philippines

Operating Unit: N/A

Organization Code (UACS): 240050000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES	000003010000000												
Quantity													
No. of PDMF Committee-approved projects with signed consulting contracts		3	3	3	3	12	3						Signed amendments for the AFCS, San Fernando Airport, and C-5 Transport Service Development Projects
% of PDMF-supported projects with expected reimbursements collected		80%	80%	80%	80%	80%	100%						Reimbursement from the Integrated Transport System Project received on 04 February 2015.
% of Capacity Building Program milestone activities achieved as targeted per year		25%	20%	20%	10%	75%	25%						8 activities conducted over 31 training programs targeted.
													KMD (53 media releases, knowledge products, responses to project & program

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% of KM Roadmap milestone activities achieved as targeted per year		22%	25%	22%	6%	75%	25%						issues, posting on social media accounts re: updates) MISD (Data center facility, network infrastructure, IPPBX system, new website compliant with the ICTO GWT template, etc.)
Quality													
% PPPC-vetted projects (technical component) approved by the ICC-Cabinet Committee (CabCom) for endorsement to the NEDA Board		80%	80%	80%	80%	80%	100%						TPLEX (Appvl of variation only & not entire proj); NSRP-SL; MVIS; Makati-Pasay-Taguig MTSI; CRS-ITP Ph 2 (Unsolicited); R&M of Cabanatuan City Slaughterhouse (Appvl & det of RROR only. Since proj cost is < P300M, NEDA Board appvl no longer req)
% of proposed PPP policy instruments approved by appropriate body		50%	50%	50%	50%	50%	100%						1. Termination Payment for PPP Projects; and 2. Material Adverse Government Action
Timeliness													
													1. Briefer on the issues raised by GPPB on the proposed amendments to RA 7718 2. Provided

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Proposed PPP policy instrument submitted to appropriate bodies within set deadlines		70%	70%	70%	70%	70%	100%						relevant information re: the proposed amendments to RA 7718 to the Offices of Senator Recto & Senator Marcos
Report on PPP plans and targets published to the PPP website.		Every 2 weeks	Every 2 weeks	every 2 weeks	every 2 weeks	Every 2 weeks	Every week						
Part B													
Major Programs/Projects													

Prepared By:

  
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Date: 27/May/2015

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Agency Head/Department Secretary

Date: 27/May/2015