



REPUBLIC OF THE PHILIPPINES
PUBLIC-PRIVATE PARTNERSHIP
CENTER

December 13, 2013

ESTANISLAO C. GRANADOS JR.

Executive Director IV
Procurement Service
Department of Budget and Management
RR Road, Cristobal Street, Paco, Manila

Dear **Director Granados**:

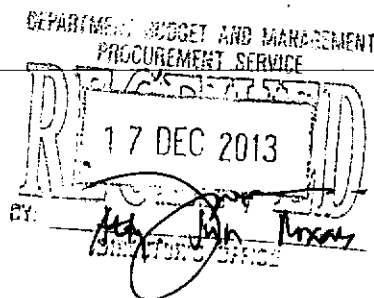
In compliance to DBM Circular No. 2013-14 dated 29 November 2013, we are hereby submitting the FY 2014 Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) of the Public-Private Partnership Center (PPPC) in modified APP-CSE format which integrates the financial plan i.e., quarterly cash requirements corresponding to the procurement work plan.

We hope you will find our submission in order.

Thank you.

Very truly yours,


COSETTE V. CANILAO
Executive Director *me* *me* *me*



**ANNUAL PROCUREMENT PLAN FOR 2014
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - **Region XIII**
 - Misamis Oriental, Calbayog, and Bontoc - **Regions VI, VII, VIII, X, & XI**
 - Surigao Del Norte - **Surigao Del Norte**
 - Camiguin - **Camiguin**
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format but fields were deleted and inserted in Portion A of the APP.
The agency will be informed by e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office AND email at app@procurementservice.org or at app.psdmb@yahoo.com.
- Consistent with DBM Circular No. 2013-6, the APP for FY 2014 must be submitted on or before November 15, 2013.
- Rename your APP file in the following format: APP2014- Name of Agency- Region (e.g. APP2014 -PS- Central Office).

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Region: Public-Private Partnership Center
Address: NEDA sa Q.C., EDSA Diliman, Quezon City

Contact Person: DINDO V. ABAS
Position: Administrative Service (Supply Officer)
E-mail: dvabas@ppp.gov.ph
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Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1. BALLAST, 18 watts	piece				0				0				0				0	0	66.77	-
2. BALLAST, 36 watts	piece		40		40				0				0				0	40	71.03	2,841.20
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet		30		30		30		30		30		30		30		30	120	20.12	2,414.40
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet		30		30		30		30		30		30		30		30	120	15.08	1,809.60
5. BATTERY, size D, alkaline, 2 pcs./packet	packet				0				0				0				0	0	74.88	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20w	set				0				0				0				0	0	312.00	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40w	set				0				0				0				0	0	364.00	-
8. FLUORESCENT LAMP, tubular, 18 watts	piece				0				0				0				0	0	35.36	-
9. FLUORESCENT LAMP, tubular, 36 watts	piece				0				0				0				0	0	36.40	-
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece				0				0				0				0	0	100.78	-
11. FUSE, 30 amperes	piece				0				0				0				0	0	12.48	-
12. FUSE, 60 amperes	piece				0				0				0				0	0	24.96	-
13. STARTER, 4-40 watts	piece		20		20		20		20				0				0	40	3.50	140.00
14. TAPE, electrical	roll		15		15		15		15		15		15		15		15	60	19.24	1,154.40

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
COMMON COMPUTER SUPPLIES/CONSUMABLES																			0	0	445.64	-
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0					0	0	0	676.00	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0					0	0	0	517.71	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0					0	0	0	834.60	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0					0	0	0	415.81	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0					0	0	0	651.77	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0					0	0	0	324.79	-
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box				0				0				0					0	0	0	516.88	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box				0				0				0					0	0	0	9.52	-
9. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece				0				0				0					0	0	0	16.07	-
10. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece				0				0				0					0	0	0	54.79	-
11. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				0				0				0					0	0	0	8,481.30	-
12. DRUM UNIT, Brother DR3000	cart				0				0				0					0	0	0	7,899.90	-
13. DRUM UNIT, Brother DR7000	cart				0				0				0					0	0	0		-
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSX 10.4 or above, with USB 3.0 cable and product guide,	piece		10		10		10		10		5		5		5		5	5	30		3,908.32	117,249.60
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered,	piece				0				0				0					0	0	0	2,660.32	-
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece				0				0				0					0	0	0	9.72	-
17. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece		125		125		125		125		125		125		125		125	125	500		19.92	9,960.00
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece		125		125		125		125		125		125		125		125	125	500		504.40	252,200.00
19. INK CARTRIDGE, Canon Part No. CL-811, colored	cart				0				0				0					0	0	0	959.92	-
20. INK CARTRIDGE, Canon Part No. PG-810, colored	cart				0				0				0					0	0	0	720.20	-
21. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP	cart				0				0				0					0	0	0	1,310.40	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
22. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart				0				0				0				0	0	1,237.60		
23. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, 145, 165, 145, 165 All-in-One	cart				0				0				0				0	0	1,601.60		
24. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	1,346.80		
25. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1,456.00		
26. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0	1,372.80		
27. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer (CP1700 series)	cart				0				0				0				0	0	1,430.00		
28. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	800.80		
29. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-	cart				0				0				0				0	0	890.24		
30. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	873.60		
31. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart				0				0				0				0	0	1,456.00		
32. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart				0				0				0				0	0	627.12		
33. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart				0				0				0				0	0	722.80		
34. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC	cart				0				0				0				0	0	884.00		

Item & Specifications*	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
35. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart				0				0				0				0	0	1,060.80	
36. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0				0				0	0	847.60	
37. INK CARTRIDGE, HP C93021WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One	cart				0				0				0				0	0	600.08	
38. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart		4		4		4		4		4		4		4		4	16	261.04	4,176.64
39. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart		4		4		4		4		4		4		4		4	16	335.92	5,374.72
40. INK CARTRIDGE, HP C4814AA (HP 13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	
41. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	
42. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	
43. INK CARTRIDGE, HP C4817A (HP 13), yellow, 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	
44. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series	cart				0				0				0				0	0	1,430.00	
45. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series,	cart				0				0				0				0	0	1,430.00	
46. INK CARTRIDGE, HP C483A (HP 11), yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series,	cart				0				0				0				0	0	1,430.00	
47. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	
48. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,372.80	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
49. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16		
50. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16		
51. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16		
52. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	825.76		
53. INK CARTRIDGE, HP C4937A (HP 18), cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80		
54. INK CARTRIDGE, HP C4938A (HP 18), magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80		
55. INK CARTRIDGE, HP C4939A (HP 18), yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80		
56. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0				0				0				0	0	1,070.16		
57. INK CARTRIDGE, HP C8721A (HP 02), black, 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	795.60		
58. INK CARTRIDGE, HP C8767WA (HP 96), black, 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart	cart				0				0				0				0	0	1,320.80		
59. INK CARTRIDGE, HP C8771WA (HP 02), cyan, 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	393.72		
60. INK CARTRIDGE, HP C8772WA (HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40		
61. INK CARTRIDGE, HP C8773WA (HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40		
62. INK CARTRIDGE, HP C8774WA (HP 02), light cyan, 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40		
63. INK CARTRIDGE, HP C8775WA (HP 02), light magenta, 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40		

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
64. INK CARTRIDGE, HP C9303WA (HP 97), tricolor, 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9800, 9800, 9808, HP Photosmart 6500, 6500 All-in-One, HP D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	1,466.40	
65. INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart				0				0				0				0	0	733.20	
66. INK CARTRIDGE, HP C9391A (HP 88XL), cyan, 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600,	cart				0				0				0				0	0	992.16	
67. INK CARTRIDGE, HP C9392A (HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	
68. INK CARTRIDGE, HP C9393A (HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	
69. INK CARTRIDGE, HP C9396A (HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,466.40	
70. INK CARTRIDGE, HP CB316WA (HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	476.32	
71. INK CARTRIDGE, HP CB317WA (HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	
72. INK CARTRIDGE, HP CB318WA (HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	
73. INK CARTRIDGE, HP CB319WA (HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	
74. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	
75. INK CARTRIDGE, HP CB323WA (HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	
76. INK CARTRIDGE, HP CB324WA (564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	
77. INK CARTRIDGE, HP CB325WA (564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	
78. INK CARTRIDGE, HP CB335WA (HP74), black, 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	640.24	
79. INK CARTRIDGE, HP CB336WA (HP74XL), black, 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP	cart				0				0				0				0	0	1,326.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
80. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	736.32	-
81. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,466.40	-
82. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	600.08	-
83. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,263.60	-
84. INK CARTRIDGE, HP CC643WA (HP 60), tricolor, 13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	720.72	-
85. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor, 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,476.80	-
86. INK CARTRIDGE, HP CC653AA (HP 901), black, officejet, 9 ml	cart				0				0				0				0	0	601.12	-
87. INK CARTRIDGE, HP CC656AA (HP 901), tricolor officejet, 9 ml	cart				0				0				0				0	0	921.44	-
88. INK CARTRIDGE, HP CC660AA (HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				0				0				0				0	0	1,003.60	-
89. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	328.64	-
90. INK CARTRIDGE, HP CD888AA (HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	328.64	-
91. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	762.32	-
92. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
93. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
94. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
95. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	1,144.00	-
96. INK CARTRIDGE, HP CH501WA (HP 61), black	cart				0				0				0				0	0	707.20	-
97. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart				0				0				0				0	0	894.40	-
98. INK CARTRIDGE, HP CN692AA (HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 X110a	cart				0				0				0				0	0	328.64	-
99. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1	cart				0				0				0				0	0	328.64	-
100. INK CARTRIDGE, HP CN699WA, black, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	813.28	-
101. INK CARTRIDGE, HP CN640WA, color, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,059.76	-
102. INK CARTRIDGE, HP CN0450A (950XL), black, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,542.32	-
103. INK CARTRIDGE, HP CN046AA (951XL), black, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,144.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
104. INK CARTRIDGE, HP C104/AA (951XL),	cart				0				0				0				0	0	1,144.00	-	
105. INK CARTRIDGE, HP C104AA (950XL),	cart				0				0				0				0	0	1,144.00	-	
106. INK CARTRIDGE, HP C210/AA, (HP 78),	cart				0				0				0				0	0	382.72	-	
107. INK CARTRIDGE, HP C2108AA, (HP C83) tri-color,	cart				0				0				0				0	0	382.72	-	
108. INK CARTRIDGE, Brother LC67HYBK,	cart				0				0				0				0	0	1,580.80	-	
109. INK CARTRIDGE, Brother LC67HYC,	cart				0				0				0				0	0	956.80	-	
110. INK CARTRIDGE, Brother LC67HYM,	cart				0				0				0				0	0	956.80	-	
111. INK CARTRIDGE, Brother LC67HYC,	cart				0				0				0				0	0	936.00	-	
112. INK CARTRIDGE, Brother LC67B, black	cart				0				0				0				0	0	561.60	-	
113. INK CARTRIDGE, Brother LC67M,	cart				0				0				0				0	0	561.60	-	
114. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0				0				0	0	717.60	-	
115. INK CARTRIDGE, Brother LC 39BK, black	cart				0				0				0				0	0	468.00	-	
116. INK CARTRIDGE, Brother LC 39Y, yellow	cart				0				0				0				0	0	468.00	-	
117. INK CARTRIDGE, Brother LC 39C, cyan	cart				0				0				0				0	0	468.00	-	
118. INK CARTRIDGE, Brother LC 39M,	cart				0				0				0				0	0	561.60	-	
119. INK CARTRIDGE, Brother Part No.	cart				0				0				0				0	0	452.40	-	
120. INK CARTRIDGE, Brother Part No.	cart				0				0				0				0	0	686.40	-	
121. INK CARTRIDGE, Brother Part No.	cart				0				0				0				0	0	452.40	-	
122. INK CARTRIDGE, Brother Part No.	cart				0				0				0				0	0	452.40	-	
123. INK CARTRIDGE, Brother Part No.	cart				0				0				0				0	0	670.80	-	
124. INK CARTRIDGE, Brother Part No.	cart				0				0				0				0	0	390.00	-	
125. INK CARTRIDGE, Brother Part No.	cart				0				0				0				0	0	390.00	-	
126. INK CARTRIDGE, Brother Part No.	cart				0				0				0				0	0	390.00	-	
127. INK CARTRIDGE, Brother Part No.	cart				0				0				0				0	0	1,003.60	-	
128. INK CARTRIDGE, Lexmark Black #14, PN	cart				0				0				0				0	0	1,245.92	-	
129. INK CARTRIDGE, Lexmark Color #15, PN	cart				0				0				0				0	0	1,003.60	-	
130. INK CARTRIDGE, Lexmark # 17, Black,	cart				0				0				0				0	0	1,196.00	-	
131. INK CARTRIDGE, Lexmark # 27, colored,	cart				0				0				0				0	0	2,116.40	-	
PN 10N0227																					
132. INK CARTRIDGE, Lexmark #100 #31,	cart				0				0				0				0	0	1,695.20	-	
133. INK CARTRIDGE, Lexmark Black #34, PN	cart				0				0				0				0	0	2,048.80	-	
134. INK CARTRIDGE, Lexmark Color #35, PN	cart				0				0				0				0	0	1,160.64	-	
135. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart				0				0				0				0	0	1,059.76	-	
136. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart				0				0				0				0	0	1,252.16	-	
137. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart				0				0				0				0	0	598.00	-	
138. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart				0				0				0				0	0	598.00	-	
139. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart				0				0				0				0	0	598.00	-	
140. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart				0				0				0				0	0	491.92	-	
141. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C415X/UX	cart				0				0				0				0	0	867.36	-	
142. INK CARTRIDGE, EPSON PART NO. C13T038191, BLACK, (double pack), for	cart				0				0				0				0	0	850.68	-	
143. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C415X/UX (Double	cart				0				0				0				0	0	770.64	-	
144. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C415X/UX	cart				0				0				0				0	0	544.96	-	
145. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-	
146. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
147. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
148. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart				0				0				0				0	0	626.08	-
149. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
150. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
151. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
152. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus	cart				0				0				0				0	0	640.64	-
153. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus	cart				0				0				0				0	0	491.92	-
154. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus	cart				0				0				0				0	0	395.20	-
155. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus	cart				0				0				0				0	0	395.20	-
156. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus	cart				0				0				0				0	0	395.20	-
157. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
158. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
159. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color	cart				0				0				0				0	0	294.32	-
160. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	288.66	-
161. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	866.32	-
162. INK CARTRIDGE, Epson C13T103290, Cyan, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
163. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
164. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
165. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300,	cart				0				0				0				0	0	962.00	-
166. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap, Double Pack	cart				0				0				0				0	0	432.64	-
167. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX	cart				0				0				0				0	0	432.64	-
168. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX	cart				0				0				0				0	0	432.64	-
169. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/	cart				0				0				0				0	0	432.64	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Qt	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
170. INK CARTRIDGE, Epson C131105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/ CX7000/CX7000F/CX7000N/CX7000S	cart				0				0				0				0	0	432.64	
171. INK CARTRIDGE, Epson C131107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	
172. INK CARTRIDGE, Epson C131107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	
173. CARTRIDGE, Epson C131107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	
174. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	958.88	
175. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/	cart				0				0				0				0	0	958.88	
176. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/	cart				0				0				0				0	0	958.88	
177. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/	cart				0				0				0				0	0	958.88	
178. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/	cart				0				0				0				0	0	958.88	
179. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/	cart				0				0				0				0	0	958.88	
180. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo	cart				0				0				0				0	0	669.76	
181. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo	cart				0				0				0				0	0	669.76	
182. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo	cart				0				0				0				0	0	669.76	
183. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo	cart				0				0				0				0	0	669.76	
184. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo	cart				0				0				0				0	0	669.76	
185. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo	cart				0				0				0				0	0	669.76	
186. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo	cart				0				0				0				0	0	308.88	
187. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart				0				0				0				0	0	340.68	
188. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.46	
189. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0				0				0				0	0	340.68	
190. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0				0				0				0	0	587.60	
191. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0				0				0				0	0	462.80	
192. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/	cart				0				0				0				0	0	453.90	
193. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/	cart				0				0				0				0	0	462.80	
194. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/	cart				0				0				0				0	0		
195. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart				0				0				0				0	0	2,938.00	

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196. TONER CARTRIDGE, HP C4096A, black, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	5,352.88	-
197. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series,	cart				0				0				0				0	0	3,284.32	-
198. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart				0				0				0				0	0	11,857.04	-
199. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	7,474.48	-
200. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0				0				0				0	0	9,621.04	-
201. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0				0				0				0	0	3,884.40	-
202. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart				0				0				0				0	0	2,992.40	-
203. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0				0				0				0	0	6,225.44	-
204. TONER CARTRIDGE, HP Q8511A	cart				0				0				0				0	0	5,177.12	-
205. TONER CARTRIDGE, HP Q7516AC, black	cart				0				0				0				0	0	7,807.28	-
206. TONER CARTRIDGE, HP Q751A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	5,552.56	-
207. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart				0				0				0				0	0	6,403.28	-
208. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	3,536.00	-
209. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
210. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
211. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
212. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
213. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
214. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
215. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart				0				0				0				0	0	3,530.80	-
216. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	7,644.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
217. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
218. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
219. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
220. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	3,366.48	-
221. TONER CARTRIDGE, HP C9720A, original, black, for HP Laserjet 4600/4650 printer	cart				0				0				0				0	0	6,562.40	-
222. TONER CARTRIDGE, HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer	cart				0				0				0				0	0	8,881.60	-
223. TONER CARTRIDGE, HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer	cart				0				0				0				0	0	8,881.60	-
224. TONER CARTRIDGE, HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
225. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	8,745.72	-
226. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
227. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
228. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
229. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP printer series	cart				0				0				0				0	0	2,837.12	-
230. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart				0				0				0				0	0	2,540.72	-
231. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart				0				0				0				0	0	2,981.68	-
232. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series	cart				0				0				0				0	0	2,943.20	-
233. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series	cart				0				0				0				0	0	2,704.00	-
234. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series	cart				0				0				0				0	0	2,704.00	-
235. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series	cart				0				0				0				0	0	2,704.00	-
236. TONER CARTRIDGE, HP CC304A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				0				0				0				0	0	6,448.00	-
237. TONER CARTRIDGE, HP CC304XS, high-cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0				0				0	0	11,824.80	-
238. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	5,163.60	-
239. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
240. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
241. TONER CARTRIDGE, HP CE533A, magenta, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28		
242. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	5,357.04		
243. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84		
244. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84		
245. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84		
246. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	6,355.44		
247. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	8,982.48		
248. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 printer series	cart				0				0				0				0	0	6,278.48		
249. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 printer series	cart				0				0				0				0	0	11,404.64		
250. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise printer series	cart				0				0				0				0	0	11,404.64		
251. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise printer series	cart				0				0				0				0	0	11,404.64		
252. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 printer series	cart				0				0				0				0	0	10,110.88		
253. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 printer series	cart				0				0				0				0	0	16,488.16		
254. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise printer series	cart				0				0				0				0	0	16,488.16		
255. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise printer series	cart				0				0				0				0	0	16,488.16		
256. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer series	cart				0				0				0				0	0	3,070.08		
257. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer series	cart		7		7		7		7		7		7		7		7	28	2,707.12	75,799.36	
258. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer series	cart				0				0				0				0	0	2,252.64		
259. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer series	cart				0				0				0				0	0	2,433.60		
260. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer series	cart				0				0				0				0	0	2,433.60		
261. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 printer series	cart				0				0				0				0	0	2,433.60		
262. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 printer series	cart				0				0				0				0	0	2,893.28		
263. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 printer series	cart				0				0				0				0	0	2,746.64		
264. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, printer series	cart				0				0				0				0	0	2,746.64		
265. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, printer series	cart				0				0				0				0	0	2,746.64		
266. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series printer series	cart				0				0				0				0	0	7,280.00		
267. TONER CARTRIDGE, HP CE390A, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series printer series	cart				0				0				0				0	0	12,155.52		
268. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 printer series	cart				0				0				0				0	0	6,595.68		
269. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 printer series	cart				0				0				0				0	0	9,655.36		

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
270. TONER CARTRIDGE, HP CE402A, yellow, for HP LaserJet Enterprise 500 Color	cart				0				0				0				0	0	9,655.36		
271. TONER CARTRIDGE, HP CE403A, magenta, for HP LaserJet Enterprise 500 Color Printer Series	cart				0				0				0				0	0	9,655.36		
272. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart				0				0				0				0	0	3,660.80		
273. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer	cart				0				0				0				0	0	6,721.52		
274. TONER CARTRIDGE, HP CE740A, black, for HP Color LaserJet Professional CP5220,	cart				0				0				0				0	0	6,191.12		
275. TONER CARTRIDGE, HP CE741A, cyan, for HP Color LaserJet Professional CP5220,	cart				0				0				0				0	0	10,981.36		
276. TONER CARTRIDGE, HP CE742A, yellow, for HP Color LaserJet Professional	cart				0				0				0				0	0	10,981.36		
277. TONER CARTRIDGE, HP CE743A, magenta, for HP Color LaserJet Professional	cart				0				0				0				0	0	10,981.36		
278. TONER CARTRIDGE, HP CE410A (HP	cart				0				0				0				0	0	3,848.00		
279. TONER CARTRIDGE, HP CE411A (HP	cart				0				0				0				0	0	5,392.40		
280. TONER CARTRIDGE, HP CE412A (HP	cart				0				0				0				0	0	5,392.40		
281. TONER CARTRIDGE, HP CE413A (HP	cart				0				0				0				0	0	3,484.00		
282. TONER CARTRIDGE, HP CF210A, (#131),	cart				0				0				0				0	0	4,243.20		
283. TONER CARTRIDGE, HP CF211A, (#131),	cart				0				0				0				0	0	4,243.20		
284. TONER CARTRIDGE, HP CF212A, (#131),	cart				0				0				0				0	0	4,243.20		
285. TONER CARTRIDGE, HP CF213A, (#131),	cart				0				0				0				0	0	8,754.72		
286. TONER CARTRIDGE, HP Q1339A, black, HP LaserJet 4300 printer series	cart				0				0				0				0	0	3,560.96		
287. TONER CARTRIDGE, HP Q2624A	cart				0				0				0				0	0	6,225.44		
288. TONER CARTRIDGE, HP Q5942A, original black, for HP LaserJet 4250/4350	cart				0				0				0				0	0	3,176.16		
289. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605,	cart				0				0				0				0	0	3,462.16		
290. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605,	cart				0				0				0				0	0	3,462.16		
291. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n,	cart				0				0				0				0	0	3,462.16		
292. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600,	cart				0				0				0				0	0	3,462.16		
293. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 4730MFP, CM4730	cart				0				0				0				0	0	6,043.44		
294. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730	cart				0				0				0				0	0	13,001.04		
295. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP,	cart				0				0				0				0	0	13,001.04		
296. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP,	cart				0				0				0				0	0	13,001.04		
297. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,526.56		
298. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,495.36		
299. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer	cart				0				0				0				0	0	5,495.36		
300. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer	cart				0				0				0				0	0	5,495.36		

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
301. TONER CARTRIDGE, HP Q7570A, black, HP LaserJet M5025, M5035 MFP Printer	cart				0				0				0				0	0	7,415.20	
302. TONER CARTRIDGE, HP Q7501A, cyan, for HP Color LaserJet 3800, CP3505 Printer	cart				0				0				0				0	0	7,114.64	
303. TONER CARTRIDGE, HP Q7502A, yellow, for HP Color LaserJet 3800, CP3505 Printer	cart				0				0				0				0	0	7,114.64	
304. TONER CARTRIDGE, HP Q7503A, magenta, for HP Color LaserJet 3800,	cart				0				0				0				0	0	7,114.64	
305. TONER CARTRIDGE, Brother TN1550N,	cart				0				0				0				0	0	4,747.60	
306. TONER CARTRIDGE, Brother TN1550M,	cart				0				0				0				0	0	5,772.00	
307. TONER CARTRIDGE, Brother TN1550Y,	cart				0				0				0				0	0	5,772.00	
308. TONER CARTRIDGE, Brother TN1550C,	cart				0				0				0				0	0	2,844.40	
309. TONER CARTRIDGE, Brother TN-2025	cart				0				0				0				0	0	1,913.60	
310. TONER CARTRIDGE, Brother TN-2130	cart				0				0				0				0	0	2,860.00	
311. TONER CARTRIDGE, Brother TN-2150	cart				0				0				0				0	0	5,033.60	
312. TONER CARTRIDGE, Brother TN3060	cart				0				0				0				0	0	3,239.60	
313. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0				0				0	0	3,707.60	
314. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	
315. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	
316. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0				0				0	0	3,621.00	
317. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0				0				0	0	3,728.40	
318. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				0				0				0				0	0	3,692.00	
319. TONER CARTRIDGE, TN-3320, for Brother HL5350DN	cart				0				0				0				0	0	16,328.00	
320. TONER CARTRIDGE, Fuji Xerox 106R01625, for Phaser 4600 DN (4K pages)	cart				0				0				0				0	0	9,152.00	
321. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size,	cart				0				0				0				0	0	7,384.00	
322. TONER CARTRIDGE, Fuji Xerox CT350667, for DP C3290 FS Multifunction	cart				0				0				0				0	0	5,844.80	
323. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser	cart				0				0				0				0	0	6,219.20	
324. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages,	cart				0				0				0				0	0	4,712.24	
325. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0				0				0	0	14,478.80	
326. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0				0	0	6,084.00	
327. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0				0				0	0	8,874.32	
328. TONER CARTRIDGE, Lexmark E360H11P	cart				0				0				0				0	0	6,815.12	
329. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0				0				0	0	9,630.40	
330. TONER CARTRIDGE, Lexmark T650A11P	cart				0				0				0				0	0	3,112.02	
331. TONER CARTRIDGE, Developer, Epson C13S050005, for printer EPL-5500	cart				0				0				0				0	0	5,195.84	
332. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800	cart				0				0				0				0	0	5,296.72	
333. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart				0				0				0				0	0	5,512.16	
334. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart				0				0				0				0	0	3,274.96	
335. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart				0				0				0				0	0		

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336. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer AL-	cart				0				0				0				0	0	5,681.52		
337. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart				0				0				0				0	0	3,611.92		
338. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart				0				0				0				0	0	5,344.56		
339. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0				0				0	0	6,656.00		
340. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0				0				0				0	0	2,808.00		
341. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0				0				0	0	4,768.50		
342. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0				0	0	2,856.00		
343. TONER CARTRIDGE, Samsung Part No. MLTD102-S	cart				0				0				0				0	0	2,856.00		
344. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0				0	0	4,692.00		
345. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0				0	0	3,536.00		
346. TONER CARTRIDGE, Samsung MLTD1015	cart				0				0				0				0	0	2,600.00		
347. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				0				0	0	5,096.00		
348. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0				0				0	0	8,840.00		
349. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0				0	0	3,843.84		
350. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0				0				0	0	2,899.31		
351. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0				0				0	0	5,357.04		
352. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0				0				0				0	0	8,042.32		
353. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0				0				0				0	0	8,320.00		
354. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0				0	0	5,546.32		
355. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0				0				0	0	10,538.32		
356. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0				0				0	0	8,098.78		
357. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-C5300DN	cart				0				0				0				0	0	10,538.32		
358. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0				0				0				0	0	1,164.80		
359. RIBBON CARTRIDGE, Epson C13S015505 for printer DFX-9000	cart				0				0				0				0	0	1,151.28		
360. RIBBON CARTRIDGE, Epson C13S015506(7753) Fabric, for printer LQ	cart				0				0				0				0	0	121.68		
361. RIBBON CARTRIDGE, Epson C13S015508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0				0	0	351.52		
362. RIBBON CARTRIDGE, Epson C13S015568, Color, for printer LX-300	cart				0				0				0				0	0	1,248.00		
363. RIBBON CARTRIDGE, Epson C13S015577(#8766), for printer DFX-5000+/8000/8500 Black Ribbon (S015055)	cart				0				0				0				0	0	958.88		

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
364. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-	cart				0			0				0					0	0	1,050.40	-		
365. RIBBON CARTRIDGE, Epson C13SO15589(So15337), for printer LQ-590	cart				0			0				0					0	0	380.64	-		
366. RIBBON, Epson RN 8755	cart				0			0				0					0	0	84.76	-		
367. RIBBON, Epson RN 8750	cart				0			0				0					0	0	76.75	-		
368. RIBBON, Epson RN 7754	cart				0			0				0					0	0	130.00	-		
369. RIBBON, Epson RN SO 15083/SO 15086	cart				0			0				0					0	0	724.88	-		
370. RIBBON, Epson RN SO 15327	cart				0			0				0					0	0	334.88	-		
371. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0			0				0					0	0	447.20	-		
372. PRINTHEAD, HP 11, black, C4810A, 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer	cart				0			0				0					0	0	1,466.40	-		
373. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300	cart				0			0				0					0	0	1,466.40	-		
374. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer	cart				0			0				0					0	0	1,466.40	-		
375. PRINTHEAD, HP 11, yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer	cart				0			0				0					0	0	1,466.40	-		
376. Photoconductor Kit, Lexmark PN	cart				0			0				0					0	0	4,201.60	-		
377. Photoconductor Kit, Lexmark PN	cart				0			0				0					0	0	2,340.00	-		
378. Photoconductor Kit, Lexmark PN	cart				0			0				0					0	0	2,295.00	-		
379. PHOTOCOnductor UNIT, Epson C13SO51099, for printer EPL 6200/6200L	cart				0			0				0					0	0	3,458.00	-		
380. IMAGING UNIT, Samsung Part No. SCYB5555A	cart				0			0				0					0	0	10,200.00	-		
381. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0			0				0					0	0	3,785.60	-		
382. MOUSE, optical, USB connection type	piece				0		12	12		12		12			12		12	36	144.04	5,185.44		
COMMON OFFICE SUPPLIES																			0	0	561.60	-
1. ACETATE, gauge #3, 50m in length	roll				0			0				0					0	0	89.44	-		
2. AIR FRESHENER, 280mL/can	can				0			0				0					0	0	89.44	-		
3. ALCOHOL, 70%, ethyl	bottle		99		99		99	99		99		99		99			99	396	38.22	15,135.12	-	
4. AUDIO CASSETTE TAPE, 90min. recording time	piece				0			0				0					0	0	21.48	-		
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair		40		40		40	40		40		40		40			40	160	109.20	17,472.00	-	
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair		40		40		40	40		40		40		40			40	160	114.40	18,304.00	-	
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box		3		3		3	3		3		3		3			3	12	327.60	3,931.20	-	
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box				0			0				0					0	0	290.87	-		
9. CARTOLINA, assorted color, 20s/pack	pack				0			0				0					0	0	70.72	-		
10. CARTOLINA, white, 20s/pack	pack		12		12		12	12		12		12		12			12	48	45.66	2,191.68	-	
11. CHALK, white, dustless, 100 pcs/box	box				0			0				0					0	0	28.03	-		

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece		15		15		15		15		15		15		15		15	60	78.00	4,680.00
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket	piece		15		15		15		15		15		15		15		15	60	83.20	4,992.00
14. CLIP, bulldog (3")	piece		50		50		50		50		50		50		50		50	200	7.18	1,436.00
15. CLIP, backfold, 25mm, 125/box	box		75		75		75		75		75		75		75		75	300	10.92	3,276.00
16. CLIP, backfold, 50mm, 125/box	box		25		25		25		25		25		25		25		25	100	41.60	4,160.00
17. CLIP, backfold, 19mm, 125/box	box		100		100		100		100		120		120		50		50	370	7.59	2,808.30
18. CLIP, backfold, 32mm, 125/box	box		50		50		50		50		75		75		30		30	205	17.68	3,624.40
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad				0		0		0		0		0		0		0	0	42.64	-
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad				0		0		0		0		0		0		0	0	55.12	-
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0		0		0		0		0		0		0	0	19.76	-
22. COLUMNAR NOTEBOOK, 12 cols	piece				0		0		0		0		0		0		0	0	19.76	-
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair		99		99		99		99		99		99		99		99	396	13.00	5,148.00
24. DATA FILE BOX, (5"x9"x15-3/4")	box		25		25		25		25		25		25		25		25	100	61.36	6,136.00
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece		100		100		100		100		100		100		75		75	375	62.40	23,400.00
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0		0		0		0		0		0		0	0	34.84	-
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0		0		0		0		0		0		0	0	34.84	-
28. ENVELOPE, documentary (10"x15"), 500s/box	box		12		12		6		6		6		6		12		12	36	496.41	17,870.76
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box		5		5		5		5		5		5		1		1	16	577.20	9,235.20
30. ENVELOPE, mailing white, 500s/box	box				0		1		1		1		1		0		0	1	139.24	139.24
31. ENVELOPE, mailing white with window, 500s	box				0		0		0		0		0		0		0	0	182.92	-
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 496s/box	box				0		1		1		1		1		1		1	2	104.62	209.24
33. ENVELOPE, expanding, plastic, legal size	piece		15		15		0		0		30		30		0		0	45	34.72	1,562.40
34. ENVELOPE, documentary, A4, 500s/box	box		5		5		5		5		5		5		5		5	20	403.52	8,070.40
35. ERASER, blackboard/whiteboard	piece		7		7		5		5		4		4		0		0	16	12.46	199.36
36. ERASER, rubber	piece		7		0		99		99		12		12		7		7	111	3.12	346.32
37. FILE DIVIDER, expanding, legal, 100s/box	piece		7		7		7		7		7		7		7		7	28	76.32	2,136.96
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness	set		75		75		75		75		75		75		50		50	275	12.48	3,432.00
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 168mm x 15mm Tab size, 153 GSM, 0.22mm	set		12		12		12		12		12		12		12		12	48	13.00	624.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
40. FOLDER, pressboard, plain, legal, 100s/box	pack		3		3		3		3		3		3		3		3	12	842.40	10,108.80	
41. FOLDER, tagboard, legal size, 100s/box	pack		3		3		3		3		3		3		3		3	12	236.08	2,832.96	
42. FOLDER, tagboard, A4 size, 100s/box	pack		5		5		5		5		5		5		5		5	20	296.40	5,928.00	
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack		3		3		5		5		3		3		3		3	14	336.54	4,711.56	
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle		3		3		5		5		3		3		3		3	14	284.75	3,986.50	
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack		7		7				0		7		7		3		3	17	180.63	3,070.71	
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack				0				0				0				0	0	201.43	-	
47. GLUE, all purpose, 300 grams min.	jar		50		50				0		50		50				0	100	51.98	5,198.00	
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece				0				0				0				0	0	39.00	-	
49. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack		4		4				0		2		2				0	6	47.32	283.92	
50. INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack				0				0				0				0	0	128.96	-	
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0				0				0				0	0	36.40	-	
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				0				0				0				0	0	52.00	-	
53. INDEX TAB, self-adhesive, 10 pcs/box	box		21		21		21		21		21		21		21		21	84	52.00	4,368.00	
54. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube				0				0				0				0	0	520.00	-	
55. LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle				0				0				0				0	0	26.00	-	
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve				0				0				0				0	0	40.72	5,375.04	
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece		66		66				0		66		66				0	132	36.40	-	
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece				0				0				0				0	48	41.60	1,996.80	
59. MAP PIN, round head, 100s/case	case		24		24				0		24		24				0	100	36.92	3,692.00	
60. MARKER, fluorescent, 3 colors/set	set		50		50				0		50		50				0	96	12.27	1,177.92	
61. MARKING PEN, whiteboard, black	piece		24		24		24		24		24		24		24		24	96	12.27	1,177.92	
62. MARKING PEN, whiteboard, blue	piece		24		24		24		24		24		24		24		24	96	12.27	1,177.92	
63. MARKING PEN, whiteboard, red	piece		24		24		24		24		24		24		24		24	124	14.56	1,805.44	
64. MARKER, permanent, black	piece		12		12		50		50		50		50		12		12	112	14.56	1,630.72	
65. MARKER, permanent, blue	piece		12		12		50		50		50		50				5	20	14.56	291.20	
66. MARKER, permanent, red	piece		5		5		5		5		5		5				99	396	8.11	3,211.56	
67. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece		99		99		99		99		99		99		99		99	396	36.19	14,331.24	
68. NOTE PAD, (3"x3"), 100 sheets/pad	pad		99		99		99		99		99		99		99		99	396	51.88	20,544.48	
69. NOTE PAD, (3"x4"), 100 sheets/pad	pad		99		99		99		99		99		99		99		99	396	91.52	36,241.92	
70. NOTE PAD, (2"x2"), 400 sheets/pad	pad		99		99		99		99		99		99		99		99	396	32.24	12,767.04	
71. NOTE PAD, (2"x3"), 100 sheets/pad	pad		99		99		99		99		99		99		99		99	396	36.40	72.80	
72. OIL, for general purpose, 120 mL	bottle		2		2				0				0				0	0	93.83	-	
73. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 60gsm	ream				0				0				0				0	0	92.74	-	
74. PAPER, bond, Groundwood, 210mm x 297mm (A4), 60gsm	ream				0				0				0				0	0	93.83	-	
75. PAPER, mimeograph, Whitewave, 210mm x 297mm, 70 gsm., 480 sheets ream	ream				0				0				0				0	0	106.39	191,502.00	
76. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream		400		400		400		400		600		600		400		400	1800	106.39	191,502.00	

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		Jan	Feb	March	Qt	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
77. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream				0				0				0				0	0	95.63	-
78. PAPER, for Plain Paper Copier, 254mm x 366mm (B4) 70gsm	ream				0				0				0				0	0	148.72	-
79. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	pad		10		10				0		10		10				0	20	17.47	349.40
80. PAPER, thermal, 210mmx30M, 1/2" core	roll		12		12		15		15		12		12		15		15	54	34.32	1,853.28
81. PAPER, thermal, 216mmx30M, 1/2" core	roll				0				0				0				0	0	34.84	-
82. PARCHMENT PAPER, A4 size, 80 gsm, 100sheets/pack	ream				0				0				0				0	0	123.64	-
83. PAPER FASTENER, for paper, metal, 50 sets/box	box		99		99		99		99		99		99		99		99	396	65.36	25,882.56
84. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box		104		104		12		12		12		12		12		12	140	11.80	1,652.00
85. PAPER CLIP, gem type, 32mm, 100s/box	box		50		50		30		30		30		30		50		50	160	6.64	1,062.40
86. PENCIL, lead, w/eraser, one(1) dozen per box	box		9		9		9		9		9		9		9		9	36	23.82	857.52
87. PENCIL, mechanical, for 0.5mm lead	piece		5		5		5		5		5		5		5		5	20	20.80	416.00
88. PUSH PIN, flat head type, assorted colors, 100s/case	case		12		12		12		12		12		12		12		12	48	20.23	971.04
89. RECORD BOOK, 300 pages, Smythe sewn	book		34		34		34		34		34		34		34		34	136	49.92	6,789.12
90. RECORD BOOK, 500 pages, Smythe sewn	book		34		34		10		10		10		10		10		10	64	83.20	5,324.80
91. RIBBON, nylon, manual typewriter	spool				0				0				0				0	0	15.60	-
92. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece				0				0				0				0	0	468.00	-
93. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	33.27	-
94. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	36.39	-
95. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	44.19	-
96. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	54.59	-
97. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece		99		99		99		99		99		99		99		99	396	5.30	2,098.80
98. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	74.35	-
99. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	98.79	-
100. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic	piece				0				0				0				0	0	11.39	-
101. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	148.19	-
102. RING BINDER, 25mm x 1.12m (1"x44"), plastic	piece		99		99		99		99		99		99		99		99	396	11.44	4,530.24
103. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	227.23	-
104. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	256.87	-
105. RING BINDER, 50mm x 1.12m(2" x 44"), plastic	piece				0				0				0				0	0	26.00	-
106. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box				0				0				0				0	0	102.94	-
107. RULER, plastic, 300mm	piece		7		7		7		7		7		7		7		7	28	2.27	63.56
108. RULER, plastic, 450mm	piece		7		7		7		7		7		7		7		7	28	18.72	524.16

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109. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle	piece				0				0				0				0	0	30.04	-		
110. SIGN PEN, black	piece		99		99		99		99		99		99		99		99	396	42.52	16,837.92		
111. SIGN PEN, blue	piece		99		99		99		99		99		99		99		99	396	42.52	16,837.92		
112. SIGN PEN, red	piece		30		30		5		5		5		5		5		5	45	42.52	1,913.40		
113. STAMP PAD INK, violet, 50mL	bottle		7		7		7		7		7		7		7		7	28	22.88	640.64		
114. STAMP PAD, felt pad, min 60mm x 100mm	piece		7		7		7		7		7		7		7		7	28	22.76	637.28		
115. STAPLE WIRE, standard, 5000 pcs/box	box		10		10		10		10		10		10		10		10	40	22.34	893.60		
116. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box		25		25		25		25		25		25		25		25	100	30.94	3,094.00		
117. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box				0				0				0				0	0	40.44	-		
118. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0				0				0	0	182.00	-		
119. TAPE, adding machine, GSP bond	roll				0				0				0				0	0	8.68	-		
120. TAPE, masking, 24mm, 50 meters length	roll		99		99				0		99		99		50		50	248	47.84	11,864.32		
121. TAPE, masking, 48mm, 50 meters length	roll		36		36				0		36		36		36		36	108	95.68	10,333.44		
122. TAPE, transparent, 24mm, 50 meters	roll		24		24		24		24		24		24		24		24	96	30.99	2,975.04		
123. TAPE, transparent, 48mm, 50 meters	roll		24		24		24		24		24		24		24		24	96	30.99	2,975.04		
124. TAPE, packaging, 48mm, 50 meters length	roll		24		24		24		24		24		24		24		24	96	30.99	2,975.04		
125. TIME CARD, for Amano Bundy Clock, 100s/bndl	bundle				0				0				0				0	0	82.68	-		
126. TIME CARD, for Kitano Time Recorder, 100s/bndl	bundle				0				0				0				0	0	83.20	-		
127. TOILET TISSUE, 12 rolls/pack	pack				0				0				0				0	14	41.58	582.12		
128. TWINE, plastic, one kilo per roll	roll		7		7				0				0				0	0	148.72	-		
129. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				0				0				0				0	0	148.72	-		
COMMON OFFICE DEVICES																						
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack		14		14				0		14		14				0	28	8.30	232.40		
2. CUTTER, heavy duty	piece		14		14				0		14		14				0	28	29.62	829.36		
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch, Sky brand	piece		2		2				0				0				0	2	550.04	1,100.08		

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total					
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring	piece				0				0		99		99				0	99	26.00	2,574.00			
5. PUNCHER, heavy duty	piece		9		9				0				0				0	9	91.78	826.02			
6. SCISSORS, (6")	pair		30		30				0		30		30				0	60	12.77	766.20			
7. SHARPENER, single cutterhead	piece		11		11				0				0				0	7	473.20	3,312.40			
8. STAMPING DATER, self-inking stamp	piece		7		7				0				0		10		10	40	112.11	4,484.40			
9. STAPLER, heavy duty, standard	piece		10		10		10		10				10					0	99	17.16	1,698.84		
10. STAPLE REMOVER, twin jaws	piece		33		33		33		33		33		33					0	25	46.47	1,161.75		
11. TAPE DISPENSER, heavy duty, for 24mm(1")	piece				0		25		25				0					0	7	40.23	281.61		
12. TAPE DISPENSER, hand-held, for 40mm width packaging tape	piece		7		7				0				0					0	24	26.00	624.00		
13. WASTE BASKET, plastic	piece		12		12				0		12		12										
COMMON JANITORIAL SUPPLIES																				0	0	22.88	-
1. BATHROOM SOAP, 70gms.	piece				0				0				0					0	0	88.40	-		
2. BROOM, soft (tambo)	piece				0				0				0					0	0	22.88	-		
3. BROOM, STICK (tingting)	piece				0				0				0					0	0	15.44	-		
4. CLEANSER, powder, 350gms.	canister				0				0				0					0	0	22.36	-		
5. DETERGENT POWDER, all purpose, 500gms.	pouch				0				0				0					0	0	17.32	-		
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar				0				0				0					0	0	177.16	-		
7. DISINFECTANT SPRAY, 400 grams net content	can				0				0				0					0	0	33.28	-		
8. DUST PAN, non-rigid plastic, with detachable handle	piece				0				0				0					0	0	255.84	-		
9. FLOOR WAX, paste, natural, 2kgs.	can				0				0				0					0	0	218.40	-		
10. FLOOR WAX, paste, red, 2kgs.	can				0				0				0					0	0	370.50	-		
11. FLOOR WAX, liquid type, 3.9L/ plastic container	container				0				0				0					0	0	98.80	-		
12. FURNITURE CLEANER, 300mL/can min	can				0				0				0					0	0	114.40	-		
13. INSECTICIDE, 600mL (420g) /can	can				0				0				0					0	0	93.60	-		
14. MOPHANDLE, screw type, wooden handle	piece				0				0				0					0	0	83.20	-		
15. MOPHEAD, 100% rayon, 400g	piece				0				0				0					0	0	41.60	-		
16. RAG, COTTON, (7") in diameter	kilo				0				0				0					0	0	132.79	-		
17. SCOURING PAD, economy size	pack				0				0				0					0	0	47.84	-		
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle				0				0				0					0	0	24.96	-		
19. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box				0				0				0					0	0	144.25	-		
20. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll				0				0				0					0	0				
LEGAL SIZE PAPER																				0	0	98.28	-
1. PAPER, bond, Premium Grade	ream				0				0				0					0	0	81.00	-		
2. PAPER, mimeograph, Groundwood	ream				0				0				0					0	0	106.50	-		
3. PAPER, mimeograph, Whitewove	ream				0				0				0					0	0	109.62	-		
4. PAPER, for Plain Paper Copier	ream				0				0				0					0	0				
5. PAPER, multicopy, legal, for laser printing	ream		20		20		20		20		20		20		20			20	80	121.18	9,694.40		

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
COMMON OFFICE EQUIPMENT																				1,300.00	-
1. AIRPOT, 4.0 liters, w/ dispenser	unit				0				0				0					0	0	1,300.00	-
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit	9			9				0				0					0	9	2,059.20	18,532.80
3. CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & adaptor	unit				0				0				0					0	0	930.80	-
4. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit		9		9				0				0					0	9	331.64	2,984.76
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit				0				0				0					0	0	155.88	-
6. CHAIR, monobloc, without armrest, beige/white	unit				0				0				0					0	0	249.60	-
7. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit		2		2				0				0					0	2	6,188.00	12,376.00
8. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS	unit				0				0				0					0	0	20,592.00	-
9. ELECTRIC FAN, orbit type	unit				0				0				0					0	0	884.00	-
10. ELECTRIC FAN, with stand	unit				0				0				0					0	0	777.92	-
11. ELECTRIC FAN, wall type	unit				0				0				0					0	5	932.88	4,664.40
12. INDUSTRIAL FAN, 18" metal blade	unit		5		5				0				0					0	1	3,562.00	3,562.00
13. FACSIMILE TRANSCIVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 208mm, document feeder holds 10	unit		1		1				0				0					0	0	1,089.92	-
14. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, squeeze type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0					0	0	1,089.92	-
15. FIRE EXTINGUISHER, pure HCFC 123, with fire, rating of 1A, 1BC for ABC class of fire, squeeze type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit		7		7				0				0					0	7	3,710.72	25,975.04
16. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit				0				0				0					0	0	2,485.60	-
17. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit		1		1				0				0					0	1	20,020.00	20,020.00
18. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationary blade guard, A4-A6 format indications	unit				0				0				0					0	0	8,840.00	-
19. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance,	unit		4		4				0				0					0	4	3,120.00	12,480.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total					
20. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0				0				0				0	0	16,640.00				
21. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, LX-300+ II	unit		1		1				0				0				0	1	7,124.00	7,124.00			
22. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				0				0				0				0	0	4,004.00				
23. PRINTER, impact dot matrix, 24-pins, 136 columns, 465 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0				0	0	31,665.92				
24. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0				0				0	0	10,398.96				
25. TABLE, monobloc, square, 36" X 36", white/ beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,232.40				
26. TIME RECORDER, (for attendance), electronic, stylish/compact design, large display, 2-color ribbon, with dot matrix printer, ball and roller, wall or desk mount	unit				0				0				0				0	0	4,157.92				
27. WIRELESS NETWORK ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, WPA/WPA2 Security, Multiple LAN/USB Ports	unit				0				0				0				0	0	1,037.92				
HANDBOOKS ON PROCUREMENT																							
HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated																							
kromcote cover, newsprint inside pages, perfect binding for:																							
a. Procurement of Goods & Services, 110-115 pages	piece		12		12				0				0				0	12	32.24	386.88			
b. Procurement of Civil Works, 139-149 pages	piece				0				0				0				0	0	37.65				
c. Procurement of Consulting Services, 139-149 pages	piece				0				0				0				0	0	22.36				
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece				0				0				0				0	0	88.40				
e. for LGUs	piece				0				0				0				0	12	39.52	474.24			
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(6th Edition), 6" x 9", 300 pages																							
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages																							
HANDBOOK ON GENERIC PROCUREMENT MANUAL (GPM), A-4 size(210mm x 297mm), foldcote 12 w/ plastic lamination, one(1) set of four																							
(4) volumes as follows:																							

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
Volume I (103 pages) - white color																					
Volume II (138 pages) - light blue color																					
Volume III (124 pages) - light yellow color																					
Volume IV (118 pages) - light green color																					
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
Office Equipment and Accessories																			0	0	
Mode of Procurement: Shopping					0														0	1	
1 Telephone Line Tracker	Set				0		1											0	1		
2 CCTV	Set				0		1											0	1		
3 PVC Card/Thermal Printer	Set				0		1											0	1		
4 Laptop 12.5 inch LED Backlit Touch 15-55000	unit				0		1											0	1		
5 Tools	Set				0		1											0	1		
6 Repair and maintenance of PPP Center Equipment	lot		1		1											1		0	4		
7 Toner Cartridge HP/Quarter	lot		1		1		1											0	0		
8 In-house training - 4 training programs					0													0	1		
Laptop 12.5 inch LED Backlit Touch 15-55000	unit		1		1													0	1		
LCD Projector	unit		1		1													0	2		
Digital Camera	unit		2		2													0	1		
Printer (HP officejet pro)	unit		1		1													0	0		
9 Provision of the following equipment for					0													0	1		
Wheelchair	unit				0		1											0	1		
Stretcher	unit				0		1											0	1		
Cardio Master Bicycle	unit				0		1											0	1		
Jet stream magnetic treadmill	unit				0		1											0	1		
Medicine	lot				0		1											0	50		
10. Extension wire	piece		50		50													0	11		
11. Head phone for computer	piece		11		11													0	1		
12. EPSON L300 Single Function Ink Tank	unit		1		1													0	1		
13 Rental of 2 Big Bus for PPP Center Team	job				0													0	0		
Office Equipment and Accessories					0													0	0		
Mode of Procurement: Public Bidding					0													0	0		
1. Relocation of Office (Data Center)					0													0	1		
- Structured Cabling (Voice and Data)	lot		1		1													0	1		
- Data Center Security Door Access	lot		1		1													0	1		
- Installation of Internet Lines (Primary, Secondary)	lot		1		1													0	1		
- Transfer of Telephone and Pilot numbers	lot		1		1													0	1		
- Elec / Cabling / Lighting / Physical System	lot		1		1													0	1		
- / Flooring Civil works and Materials & Transport and services	lot				0													0	1		
- Generator Set w/ Automatic Transfer	lot			1	1													0	1		
Switch Service / Installation 3phase	lot				0													0	1		
2. Procurement of Office Equipment and Accessories	lot		1		1													0	1		
3. System Development and Licensing	lot		1		1													0	0		
4. Customization and Enhancement of Admin and Finance System and Licenses					0													0	1		
- IHRIS web based licence and customised	job		1		1													0	1		
- PIMIS Web based license	job		1		1													0	0		
5 Training					0													0	0		

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
-IT Audit, Security and Governance	job	1			1				0				0					0	1	8,000.00	
-eGov Project Management	job	1			1				0				0					0	1	6,000.00	
-Info Security for Gov Official	job	1			1				0				0					0	1	4,000.00	
-Network and Info Security and Privacy	job	1			1				0				0					0	1	3,600.00	
-Collaboration and Messaging	job	1			1				0				0					0	1	35,000.00	
-Web Design	job	1			1				0				0					0	0	18,000.00	
6. Provision of Internet Connection, Licenses, Services and Subscription					0				0				0					0	0	25,000.00	
-Web Hosting Services	lot				0				0				0					0	1	500,000.00	500,000.00
-Email Hosting (200 users)	lot	1			1				0				0					0	1	2,004,000.00	2,004,000.00
-Internet Service Provider Primary	lot	1			1				0				0					0	1	996,000.00	996,000.00
-Internet Service Provider Secondary	lot	1			1				0				0					0	1	29,000.00	29,000.00
-Prepaid Broadband Stick Load	lot	1			1				0				0					0	1	72,500.00	
-Anti-Virus Licenses	lot	1			1				0				0					0	1	6,000.00	
-Video Conference Subscription	lot				0			1	1				0					0	1	200,000.00	
-Disaster Recovery	lot				0			1	1				0					0	1	550,000.00	550,000.00
-Firewall Security Subscription	lot				0				0		1		1					0	1	280,000.00	280,000.00
-Digital SSL Certificate	lot				0				0		1		0					0	1	150,000.00	150,000.00
-Existing Server Maintenance	lot			1	1				0				0					0	1	126,000.00	126,000.00
-Existing Desktop/Notebook Computer & Other Peripherals	lot				0			1	1				0					0	1	136,000.00	
-IT Supplies and Materials	lot				0			1	1				0					0	1	90,000.00	
-Genset Maintenance and Consumables	lot				0				0				0	1				1	1	60,000.00	
-Network Switches Maintenance	lot				0				0				0					0	1	130,000.00	
-UPS Maintenance	lot				0	1			1				1					0	2	150,000.00	
-repair and maintenance for other network	lot				0	1			1		1		0					0	1	50,000.00	
-Statistical analysis software	lot			1	1				0				0					0	12	3,000.00	
-Riser Subscription maintenance	pipe	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	600,000.00	
7. Procurement of Consultancy Services	job	1			1				0				0					0	1	9,000.00	9,000.00
8. Closed type flat screen single faced reader table	pc	1			1				0				0					0	1	20,000.00	20,000.00
9 Squire table (6 seaters)	pc	1			1				0				0					0	2	15,000.00	30,000.00
10 Magazine Rack	pcs	2			2				0				0					0	10	5,000.00	50,000.00
11 Reader Chair	pc	10			10				0				0					0	1	15,000.00	15,000.00
12 Flatbed Scanner	unit	1			1				0				0					0	1	15,000.00	15,000.00
13 All in One Printer / Copier / Scanner	unit	1			1				0				0					0	1	2,000.00	2,000.00
14 Map of the Philippines	pc	1			1				0				0					0	2	5,000.00	10,000.00
15 Dictionary	pc	2			2				0				0					0	1	1,000.00	1,000.00
16 Globe	pc	1			1				0				0					0	10	700.00	7,000.00
17 USB Keyboard	pcs			10	10				0				0					0	10	300.00	3,000.00
18 USB Mouse	pcs			10	10				0				0					0	5	4,000.00	20,000.00
19 Hard Disk, sATA, 500GB 7200rpm	pcs			5	5				0				0					0	5	1,000.00	5,000.00
20 Computer power supply (minimum 500 Watts)	pcs			5	5				0				0					0	5	2,500.00	12,500.00
21 Memory 2GB	pcs			5	5				0				0					0	5	2,000.00	10,000.00
22 Wireless LAN Card	pcs			5	5				0				0					0	2	1,000.00	2,000.00
23 PCI LAN Card 1000/100	pcs			2	2				0				0					0	1	1,000.00	1,000.00
24 Screw Driver (set)	set			1	1				0				0					0	1	9,900.00	9,900.00
25 Data Cable (Cat6)	box			1	1				0				0					0	100	2,000.00	200,000.00
26 Telephone Cable	roll			100	100				0				0					0	25	5.00	125.00
27 RJ 45 Connector	pcs			25	25				0				0					0	50	100.00	5,000.00
28 RJ 45 Coupling	pcs			50	50				0				0					0	10	5.00	50.00
29 RJ 11 Connector	pcs			10	10				0				0					0	10	100.00	1,000.00
30 RJ 11 T-Connector	pcs			10	10				0				0					0	2	100.00	200.00
31 Universal Adaptor	pcs			2	2				0				0					0	1	250.00	250.00
32 Flash Light (rechargeable)	units			1	1				0				0					0	1		

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
33 Network Switch 24 ports	pcs			1	1				0				0				0	1	500.00	500.00	
34 Battery replacement for Delta UPS	lot			2	2				0				0				0	2	1,000.00	2,000.00	
35 Network Switch 24 Ports	pcs			1	1				0				0				0	1	1,500.00	1,500.00	
36 External HDD 1TB	pcs			2	2				0				0				0	2	25,000.00	50,000.00	
37 Battery replacement for Computer UPS	lot			1	1				0				0				0	1	1,500.00	1,500.00	
38 Air Blower	pc			1	1				0				0				0	200	10.00	2,000.00	
39 Cable tie-wrap 6 inches	pcs			200	200				0				0				0	200	10.00	2,000.00	
40 Cable tie-wrap 4 inches	pcs			200	200				0				0				0	2	12,155.52	24,311.04	
41 Lateral Cabinet	pcs			2	2				0				0				0	0		-	
Office Equipment and Accessories					0				0				0				0	0		-	
Mode of Procurement: Shopping					0				0				0				0	10	53,000.00	530,000.00	
1 Desktop / Laptop Computer	units			10	10				0				0				0	10	12,000.00	120,000.00	
2 Operating System	units			10	10				0				0				0	10	25,000.00	250,000.00	
3 Office Productivity Software	units			10	10				0				0				0	2	50,000.00	100,000.00	
4 Project Management Software	units			2	2				0				0				0	25	4,000.00	100,000.00	
5 Uninterrupted Power Supply (500/600VA)	units			25	25				0				0				0	3	8,000.00	24,000.00	
6 Multi-Function Printer	units				0			3	3				0				0	2	36,000.00	72,000.00	
7 High-Definition Multi Media Projector	units				0			2	2				0				0	1	200,000.00	200,000.00	
8 Digital / Analog Telephones	lot			1	1				0				0				0	1	200,000.00	200,000.00	
9 Fire Suppression System Pbx and Under flooring	lot			1	1				0				0				0	5	12,000.00	60,000.00	
10 Wireless Access Point	pcs			5	5				0				0				0	1	150,000.00	150,000.00	
11 Pbx Card and Accessories (Digital and Analog)	lot			1	1				0				0				0	1	150,000.00	150,000.00	
12 Event Communication System	lot			1	1				0				0				0	5	9,500.00	47,500.00	
13 LaserJet Printer	units			5	5				0				0				0	1	70,000.00	70,000.00	
14 KVM Switch	units				0			1	1				0				0	0		-	
15					0				0				0				0	0		-	
Office Supplies					0				0				0				0	25	220.00	5,500.00	
1 Bond Paper 8 1/2 x 11	ream			25	25				0				0				0	30	250.00	7,500.00	
2 Bond Paper 8 1/2 x 13	ream			30	30				0				0				0	6	650.00	3,900.00	
3 Bond Paper 11 x 17	ream			6	6				0				0				0	100	20.00	2,000.00	
4 Multi pocket expandable folder (plastic)	pack			100	100				0				0				0	300	12.00	3,600.00	
5 Certificate Holder	pcs			300	300				0				0				0	2	250.00	500.00	
6 Metacards	ream			2	2				0				0				0	2	100.00	200.00	
7 Cutting Mat (12 x 15)	pcs			2	2				0				0				0	5	91.31	456.55	
8 Double-Side tape 1 inch	roll			5	5				0				0				0	5	30.00	150.00	
9 Elmer's Glue (medium)	jar			5	5				0				0				0	59	12.00	708.00	
10 Ballpen Black, Blue and Red	peace			59	59				0				0				0	5	220.00	1,100.00	
11 Cork Sheet (15 x 12)	peace			5	5				0				0				0	10	45.00	450.00	
12 Marker Permanent small point	peace			10	10				0				0				0	2	450.00	900.00	
13 Glue Gun with Stick	peace			2	2				0				0				0	25	65.00	1,625.00	
14 Photo paper (10 sheets A4)	pack			25	25				0				0				0	40	170.00	6,800.00	
15 Name plates (plastic)	peace			40	40				0				0				0	10	60.00	600.00	
16 Conqueror Linen paper (white 10 sheets)	pack			10	10				0				0				0	10	60.00	600.00	
17 Conqueror Linen board (white 10 sheets)	pack			10	10				0				0				0	10	60.00	600.00	
18 Conqueror Linen paper (cream 10 sheets)	pack			10	10				0				0				0	10	60.00	600.00	
19 Conqueror Linen board (cream 10 sheets)	pack			10	10				0				0				0	10	80.00	800.00	
20 Sticker paper (10 sheets)	pack			10	10				0				0				0	10	230.00	2,300.00	
21 Acetate	box			10	10			100	100			100			100		100	400	5.00	2,000.00	
22 Back Cover (10 sheets)	pcs			100	100			100	100			100			100		100	10	450.00	4,500.00	
23 Business Card Case	pcs			10	10				0				0				0	25	320.00	8,000.00	
24 Colored Paper 4A	ream			25	25				0				0				0	30	550.00	16,500.00	
25 PPP Center Letterhead	pack			30	30				0				0				0	30			

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
26 PPP Center Memo pad	ream		300		300				0				0				0	300	200.00	60,000.00
27 PPP Center Calling Card	box		500		500				0				0				0	500	350.00	175,000.00
28 Colored Gel Pens	pack		50		50				0				0				0	50	60.00	3,000.00
29 5-ring binder, A4 size, PVC white cover	set		48		48		48		48			48					0	144	250.00	36,000.00
30 5-ring binder, A4 size, PVC white cover with self-adhesive label	piece		48		48		48		48			48					0	144	275.00	39,600.00
32 In and Out Tray	piece		99		99				0				0				0	99	450.00	44,550.00
33. Corrugated Box	piece		300		300				0				0				0	300	150.00	45,000.00
Audio and visual presentation and communication equipment					0				0				0				0	0		
1 Photographic or filming or video equipment					0				0				0				0	0		
2					0				0				0				0	0		
Cleaning Equipment and Supplies					0				0				0				0	0		
1					0				0				0				0	0		
2					0				0				0				0	0		
Paper Materials and Products					0				0				0				0	0		
1					0				0				0				0	0		
2					0				0				0				0	0		
Lighting and fixtures and accessories					0				0				0				0	0		
1					0				0				0				0	0		
2					0				0				0				0	0		
Electrical equipment and components and supplies					0				0				0				0	0		
1					0				0				0				0	0		
2					0				0				0				0	0		
Computer Supplies					0				0				0				0	0		
1					0				0				0				0	0		
2					0				0				0				0	0		
Computer Equipment and Accessories					0				0				0				0	0		
1					0				0				0				0	0		
2					0				0				0				0	0		
*Other Categories					0				0				0				0	0		
Mode of Procurement: Public Bidding					0				0				0				0	1	3,000,000.00	3,000,000.00
1 Janitorial and Allied Manpower	job	1			1				0				0				0	1	670,000.00	670,000.00
2 Security Services	job	1			1				0				0				0	1	1,000,000.00	1,000,000.00
3 Asian Utility Vehicle	unit	1			1				0				0				0	1	18,875,000.00	18,875,000.00
4 Lease of Office Space	job	1			1				0				0				0	0		
Mode of Procurement: Small value Procurement					0				0				0				0	1	60,000.00	60,000.00
5. Drinking Water	job	1			1				0				0				0	1	35,000.00	35,000.00
6. Newspaper	job	1			1				0				0				0	1	420,000.00	420,000.00
7. Rental of Xerox Machine	job	1			1				0				0				0	1	100,000.00	100,000.00
8. Supply and Installation of PPP Signages	job	1			1				0				0				1	1	64,350.00	64,350.00
9. Christmas Celebration activities	job				0				0				0				0	0		
Provision of food for 1 day activity					0				0				0				0	0		
Banner					0				0				0				0	0		
Lights and sounds					0				0				0				0	1	45,600.00	45,600.00
10. AdS Assessment Workshop and Planning	job	1			1				0				0				0	0		
Provision of food and venue for two-day activities					0				0				0				0	0		
Transportation (if outside Metro Manila)					0				0				0				0	1	54,650.00	54,650.00
11. PPPCP Anniversary	job				0				0				0				0	0		
Provision of food for 1 day activity					0				0				0				0	0		
Banner					0				0				0				0	0		
Lights and sounds					0				0				0				0	0		

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
12. Civil Service Anniversary	job				0				0			1						0	1	150,050.00	150,050.00
Provision of food for Talk on CSC					0				0				0					0	0		-
Participation to the CSC RACE to Serve					0				0				0					0	0		-
Provision of food for the participants of					0				0				0					0	0		-
Provision of the following for 99					0				0				0					0	0		-
Jacket					0				0				0					0	0		-
T'shirt					0				0				0					0	0		-
Jogging Pants					0				0				0					0	0		-
Towel					0				0				0					0	0		-
Cap					0				0				0					0	1	20,000.00	20,000.00
13 Briefing on HR Matters	job	1			1				0				0					0	0		-
Provision of meals for 25 pax for at least 4 briefing on HR matters					0				0				0					0	0		-
14. In-house training - 4 training programs					0				0				0					0	1		-
Provision of food for in-house training (6 half days - equivalent to 3 days)	job	1			1				0				0					0	0		-
Training Materials					0				0				0					0	0		-
Honoraria of Resource Person					0				0				0					0	1	7,000.00	7,000.00
15. Provision of food for Committee	job	1			1				0				0					0	1	50,000.00	50,000.00
GAD Committee (provision of food and Provision of food during meetings)	job	1			1				0				0					0	0		-
17. PPPCP Office Blessing	job				0			1	1				0					0	0	30,000.00	30,000.00
Provision of food for 1 day activity					0				0				0					0	0		-
18. BAC/TWG Meeting					0				0				0					0	1	36,000.00	36,000.00
Provision of food every meetings or	job	1			1				0				0					0	1	1,000,000.00	1,000,000.00
19 Supply of Fuel, Oil and Lubricant for PPP Center through the use of Fleet Card	job	1			1				0				0					0	0		-
*Other Categories					0				0				0					0	0		-
Mode of Procurement: Small value					0				0				0					0	0		-
1. Development and Training of Knowledge					0				0				0					0	0		-
-PPP Talk (PPP Newsletter)	job			1	1		1		1		1		1		1			1	4	25,000.00	100,000.00
-PPP Project Brochure	job			1	1				0				0					0	1	90,000.00	90,000.00
-NGA Manual	job			1	1				0				0					0	1	400,000.00	400,000.00
-LGU Manual	job			1	1				0				0					0	1	400,000.00	400,000.00
-2013 PPP Center Annual Report	job			1	1				0				0					0	1	110,000.00	110,000.00
-PPP Center Info Kit	job			1	1				0				0					0	1	80,000.00	80,000.00
-PPP Program Exhibit Materials	job			1	1				0				0					0	1	50,000.00	50,000.00
-Copy editing for 2013 PPP Center Annual Report	job			1	1				0				0					0	1	30,000.00	30,000.00
-Layout graphics development services for the 2013 PPP Center Annual Report	job			1	1				0				0					0	1	25,000.00	25,000.00
2. Conduct of events to enhance awareness and address information needs of PPP					0				0				0					0	0		-
-PPP Training for PPP Center	job	1			1				0				0					0	1	400,000.00	400,000.00
-Strategic Planning Workshops with PPP Center	job	1			1				0				0					0	1	400,000.00	400,000.00
-Press Conferences	job	1			1				0				0					0	1	75,000.00	75,000.00
-Roundtable Discussions, Fora & Exhibits	job	1			1				0				0					0	1	100,000.00	100,000.00
-KM Strategic Planning Workshops	job	1			1				0				0					0	1	50,000.00	50,000.00
3. Environmental Scanning/tracking of issues on the PPP Program					0				0				0					0	0		-
-Subscription to 10 newspapers	job	1			1				0				0					0	1	75,000.00	75,000.00
-Subscription to journals, business magazines	job	1			1				0				0					0	1	50,000.00	50,000.00
-Cable Subscription	job				0		1		1				0					0	1	20,000.00	20,000.00
4. Skills enhancement on KM/Comms					0				0				0					0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Certificate Training on Knowledge					0				0				0				0	0		
Training on Procurement/Communication Skills	lot	1			1				0				0				0	1		
Training on Photography	lot	1			1				0				0				0	1	30,000.00	30,000.00
Subscription and Updating of Lexlibris	lot	1			1				0				0				0	0		
Laws, Jurisprudence and Network					0				0				0				0	0		
Taxation (BIR issues, supreme court tax)					0				0				0				0	1	40,000.00	40,000.00
6. LS Team Building (Pre-planning)	job	1			1				0				0				0	1	125,000.00	125,000.00
7. Finance for Essentials of Financial Management (Training)	job	1			1				0				0				0	1	97,500.00	97,500.00
8. Project Financing (Training)	job	1			1				0				0				0	1	45,000.00	45,000.00
9. Mandatory Continuing Legal Education (Training)	job	1			1				0				0				0	1	200,000.00	200,000.00
10. How Risk is Managed in PPP Contracts (International Training)	job	1			1				0				0				0	1	668,000.00	668,000.00
11. Training/Workshop/Planning (Venue, Food, Accommodation and Travel Expense)	job	1			1				0				0				0	1	12,000.00	12,000.00
Newspaper Advertisement	job	1			1				0				0				0	2	50,000.00	100,000.00
Team Building/Planning Activities	job	2			2				0				0				0	1	100,000.00	100,000.00
Forum	job	1			1				0				0				0	1		
C. GRAND TOTAL (A + B):																				40,226,333.40
D. ADDITIONAL PROVISION FOR INFLATION (10% of GRAND)																				4,022,633.34
E. APPROVED BUDGET (C + D)																				44,248,966.74
F. MONTHLY CASH REQUIREMENTS (In Pesos)																				
F.1 Available at Procurement Service Stores																				
F.2 Other items not available at PS but regularly purchased from other sources																				
TOTAL CASH REQUIREMENTS					37,398,631.31				992,482.39				1,436,385.49					398,834.21	40,226,333.40	

*Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
 Certified Appropriate Funds Available:

Approved:

DINDOV. ABAS
 Property/Supply Officer

Catalina R. Caraan
 CATALINA R. CARAAN
 Accountant /
 Local Budget Officer

Colette V. Canilag
 COSETTE V. CANILAG
 Head of Office/Agency

Date Prepared: 12-13-13