



PUBLIC-PRIVATE PARTNERSHIP CENTER

The Public-Private Partnership (PPP) Program is one of the key strategies identified by the administration to achieve inclusive growth through properly prepared projects. The Program aims to fast-track the development of quality infrastructure projects and the delivery of various government services. As the main driver of the Program, the PPP Center is tasked to manage and administer the Project Development and Monitoring Facility (PDMF), provide advisory services and technical assistance in project preparation and development, provide capacity development interventions for national government agencies and local government units, monitor and facilitate the implementation of priority PPP projects, and recommend plans and policies related to PPP.

MFO ACCOUNTABILITY REPORT CARD (MARC)

OUTPUTS	AGENCY BUDGET FY 2013 (in Million Php)	OVERALL RESULTS ASSESSMENT				
		SERVICE/PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMPLISHMENT	FY 2013 TARGET	FY2013 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUT						
PPP Project Advisory, Management and Monitoring Services	9,445	Percentage of total number of requests for advisory assignments on project preparation and development responded to within 5 working days	100% of requests for advisory assignments	At least 90%		
	632,982	Number of PDMF supported projects	12	12		
	5,413	Percentage of requests for advisory on policy recommendations on PPP concerns prepared within prescribed period and with complete and accurate information	100% of requests (11 policy recommendations endorsed to appropriate bodies)	At least 90%		
	5,048	Percentage of total training programs conducted within schedule with no complaints received	100% of training programs (69 training events conducted)	At least 90% of 34 training programs		
STO AND GASS						
Support to Operations	5,589	Percentage of relevant and accurate public information materials approved by the head of agency disseminated to the public and produced within schedule/prescribed time frame	100% or public information materials (10 different information materials)	At least 90% of 9 public information materials		
		Percentage of reliability and accessibility of ICT network services	100%	At least 90%		
General Administration and Support Services	32,894	Ratio of total disbursements (cash and non-cash excluding Personnel Services) to total obligations for MOOE & Capital Outlay for 2013	98% excluding PDMF	90% excluding PDMF		
		Submission to COA of financial statements and reports (for audit purposes)	2011 Financial Statements and reports submitted to COA on February 20, 2012	2012 financial statements and reports submitted not later than February 14 or November 30, 2013		