

E. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 192,355,000

New Appropriations, by Program/Project  
=====

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,464,000	P 7,500,000	P 22,964,000	
Sub-total, General Administration and Support	15,464,000	7,500,000	22,964,000	
II. Support to Operations				
a. Public-Private Partnership Policy Formulation, Standards Setting and Monitoring		2,427,000		2,427,000
b. Provision for Capacity Building, Knowledge Management Services, Legal Services and Information Systems and Technology Development and Maintenance		4,158,000		4,158,000
Sub-total, Support to Operations		6,585,000		6,585,000
III. Operations				
a. Technical Assistance to Implementing Agencies (IAs), GOCCs and Local Government Units (LGUs) in Public-Private Project Development		1,450,000		1,450,000
b. Management and Administration of the Project Development and Monitoring Facility (PDMF)		161,356,000		161,356,000
Sub-total, Operations		162,806,000		162,806,000
Total, Programs		184,855,000	7,500,000	192,355,000
TOTAL NEW APPROPRIATIONS	P 184,855,000	P 7,500,000	P 192,355,000	

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,464,000	P 7,500,000	P 22,964,000	
Sub-total, General Administration and Support	15,464,000	7,500,000	22,964,000	
II. Support to Operations				
a. Public-Private Partnership Policy Formulation, Standards Setting and Monitoring		2,427,000		2,427,000
b. Provision for Capacity Building, Knowledge Management Services, Legal Services and Information Systems and Technology Development and Maintenance		4,158,000		4,158,000
Sub-total, Support to Operations		6,585,000		6,585,000
III. Operations				
a. Technical Assistance to Implementing Agencies (IAs), GOCCs and Local Government Units (LGUs) in Public-Private Project Development		1,450,000		1,450,000
b. Management and Administration of the Project Development and Monitoring Facility (PDMF)		161,356,000		161,356,000
Sub-total, Operations		162,806,000		162,806,000
TOTAL PROGRAMS AND ACTIVITIES	P 184,855,000	P 7,500,000	P 192,355,000	

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. \_\_Programs/Locally-Funded\_Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	2,909
Communication Expenses	3,132
Repair and Maintenance	1,275
Transportation and Delivery Expenses	32
Supplies and Materials	1,628
Rents	480
Subsidies and Donations	160,600
Utility Expenses	2,898
Training and Scholarship Expenses	2,883
Extraordinary and Miscellaneous Expenses	904
Taxes, Insurance Premiums and Other Fees	543
Professional Services	4,167

Printing and Binding Expenses	1,296
Advertising Expenses	400
Representation Expenses	1,647
Subscription Expenses	42
Membership Dues and Contributions to Organizations	19
	-----
Total Maintenance and Other Operating Expenses	184,855
	-----
Total Current Operating Expenditures	184,855
	-----
Capital Outlays	
Office Equipment, Furniture and Fixtures	3,000
Transportation Equipment	4,500
	-----
Total Capital Outlays	7,500
	-----
TOTAL NEW APPROPRIATIONS	192,355
	=====