

PUBLIC-PRIVATE PARTNERSHIP CENTER PHYSICAL PLAN (CY2013)

Major Final Output: PPP Project Advisory, Management and Monitoring Services

Key Strategies/ Strategic Objectives	Program/ Projects/ Activities	Performance Indicator	QUANTITY	QUALITY	TIMELINESS	Remarks
			Target FY2013	Target FY2013	Target FY2013	
Project Development and Advisory Assistance	PPP Project Development and Advisory Assistance	Quantity – Number of advisory assignments undertaken Quality – % of PPP projects in the Philippines who engage PPPCP as project adviser Timeliness - % of requests for Advisory assignments that are responded to within 5 days	30	50%	70%	
PDMF fund utilization efficiency and management improvement	Management and administration of the PDMF	Quantity - Number of applications acted upon for assistance under the PDMF Quality - % of successful applications for PDMF support Timeliness - % of applications for support under the PDMF that are acted upon within 2 months of receipt of complete PDMF application	10	70%	70%	
PPP Policy development and advocacy, and project monitoring and evaluation	Policy Advocacy	Quantity - Number of advisory assignments undertaken Quality - % of clients who rate the services of PPPCP as good or better Timeliness - % of requests for advisory assignments that are responded to within 10 days	4	n/a	70%	

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			Target FY2013	Target FY2013	Target FY2013	
	Projects Monitoring and Evaluation	Quantity - Number of advisory assignments undertaken Quality - % of clients who rate the services of PPPCP as good or better Timeliness - % of requests for advisory assignments that are responded to within 10 days	24	50%	50%	
Capacity building, knowledge management services, Information Systems and Technology Development and Maintenance, and legal advisory	Capacity Development	Quantity - Number of persons trained Quantity - Number of training days provided Quality - % of training participants who rate the services of PPPCP as good or better Timeliness - % of requests for training assistance that are responded to within 3 days	1,936 57	70%	70%	
	PPP Knowledge Management Portal	Quantity - Number of advisory assignments undertaken Quality - % of clients who rate the services of PPPCP as good or better Timeliness - % of requests for advisory assignments that are responded to within 3 days	n/a	80%	n/a	
	Information Systems Management and Maintenance	Quantity - Number of advisory assignments undertaken Quality - % of clients who rate the services of PPPCP as good or better Timeliness - % of requests for advisory assignments that are responded to within 3 days	n/a	90%	n/a	

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			Target FY2013	Target FY2013	Target FY2013	
	Legal Services	Quantity - Number of advisory assignments undertaken Quality - % of clients who rate the services of PPPCP as good or better Timeliness - % of requests for advisory assignments that are responded to within 3 days	15	75%	75%	