

2011



National Economic Development Authority
PUBLIC-PRIVATE PARTNERSHP CENTER OF THE PHILIPPINES



PPPCP 2011-2016 STRATEGIC PLAN

A briefer on the Public-Private Partnership Center 2011-2016 Strategic Plan

The PPP Center of the Philippines

By virtue of Executive Order No. 8, the Public-Private Partnership Center of the Philippines (PPPCP) is mandated to be the overall facilitator of the PPP Program and projects, as a cornerstone strategy of the national development plan to accelerate infrastructure and other development services, and sustain economic growth of the country.

Equipped with the technical know-how and extensive experience in project development, the PPP Center provides services and assistance to implementing agencies (IAs), government-owned and controlled corporations (GOCCs), state universities and colleges (SUCs), and local government units (LGUs) as well as to the private sector in the development and implementation of critical infrastructure and other development projects.

Vision

The champion of public-private partnerships for inclusive growth and sustainable development.

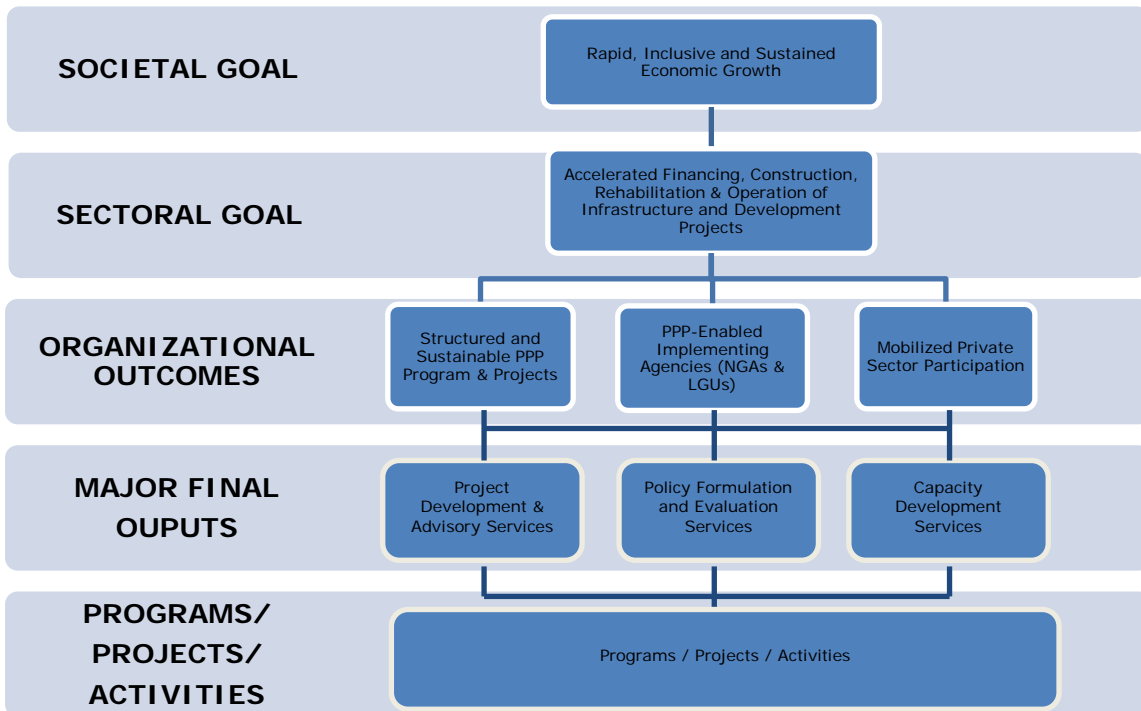
Mission

We facilitate and optimize public-private partnerships for the delivery of public infrastructure and other development services. This we do by providing quality and timely technical assistance and advisory services, capacity development, and policy formulation and evaluation.

Core Values

- **Professionalism**
We provide fast, reliable, effective, and efficient services that are accurate, competent and transparent.
- **Passion for Excellence**
We are dedicated to deliver the best quality of service and to continuously innovate our processes towards an efficient and effective PPP implementation.
- **Pro-activeness**
As prime movers, we strive to achieve positive results through dynamic processes that are anchored on the principles of transparency and accountability.
- **Client-orientation**
We commit to create long-term partnerships by enabling clients to meet PPP targets, and by consistently delivering timely quality service.

OPIF Logical Framework



Key Result Areas, Goals, and Initiatives

▪ KEY RESULT AREA 1: Structured and Sustainable PPP Program

STRATEGIC GOALS	STRATEGIC INITIATIVES
Ensured a continuous flow of properly structured PPP projects	<ul style="list-style-type: none"> ▪ Project Development Assistance & Advisory Program ▪ Model Concession Agreements and Templates ▪ PPP Pipeline Development Program
Prudent and sustainable allocation and utilization of PDMF	<ul style="list-style-type: none"> ▪ Resource Generation and Mobilization Program

▪ KEY RESULT AREA 2: PPP-enable Implementing Agencies (NGAs and LGUs)

STRATEGIC GOALS	STRATEGIC INITIATIVES
Capacitated PPP stakeholders in PPP project preparation and development	<ul style="list-style-type: none"> ▪ Readiness Assessment Program for PPP Units of IAs and LGUs ▪ National Capability Building Program for IAs and LGUs
Timely, updated, and comprehensive information on the PPP Program and Projects	<ul style="list-style-type: none"> ▪ Institutionalized Knowledge Center (<i>Communication Plan; Database—Website, Publications, Best Practices; Policy Papers/Notes</i>)

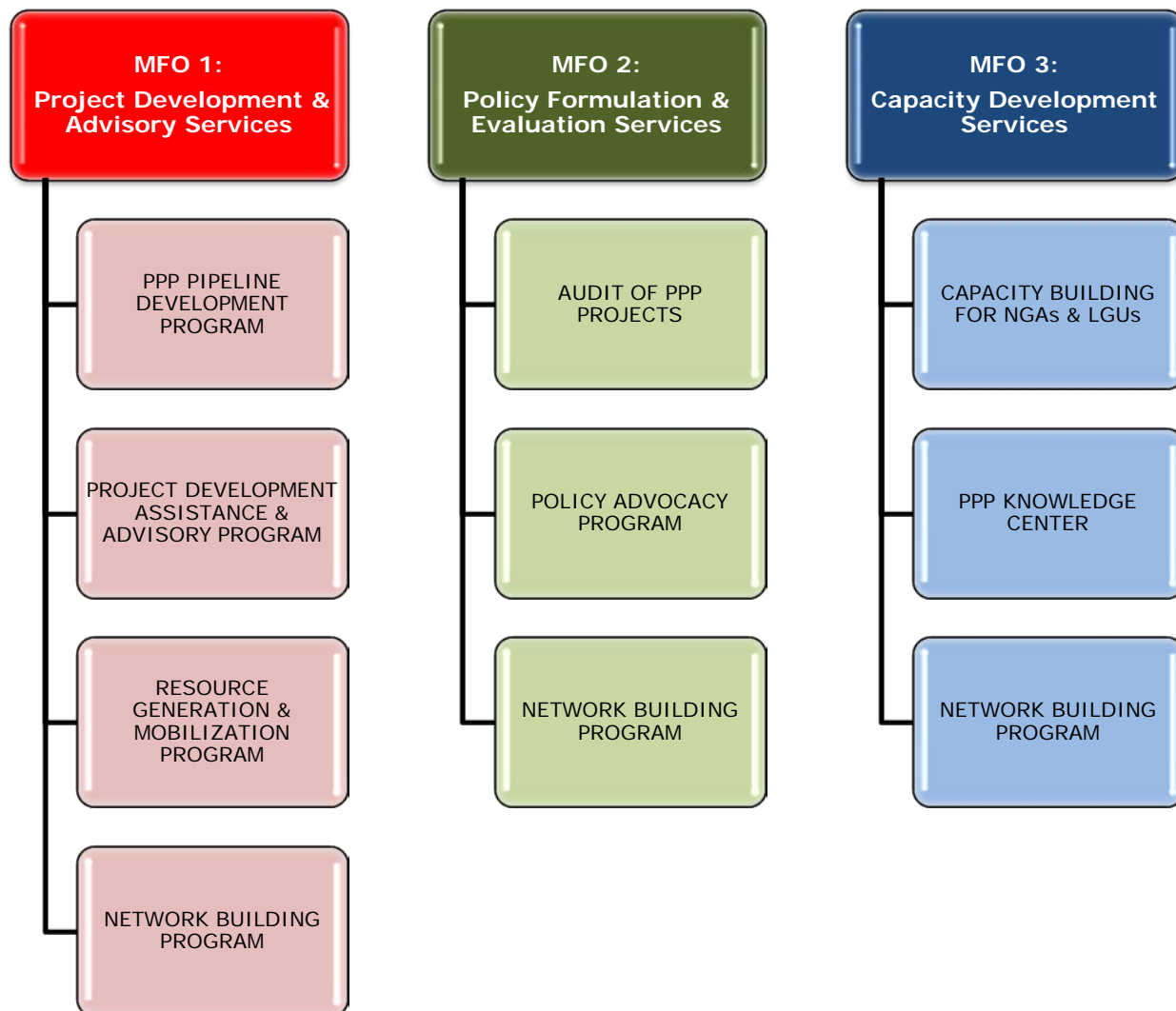
▪ KEY RESULT AREA 3: Mobilized Private Sector Participation

STRATEGIC GOALS	STRATEGIC INITIATIVES
Created an enabling policy environment for PPP implementation	<ul style="list-style-type: none"> ▪ Audit of PPP Projects ▪ Policy Advocacy Program
Built and sustained linkages with institutions and organizations involved in PPP	<ul style="list-style-type: none"> ▪ Networking and Linkage Program

▪ KEY RESULT AREA 4: Attractive Organization

STRATEGIC GOALS	STRATEGIC INITIATIVES
Ensured holistic and comprehensive resource management and development	<ul style="list-style-type: none"> ▪ Competency-based HRMD Programs
Established seamless and efficient internal processes	<ul style="list-style-type: none"> ▪ Development of Business Management Systems ISO-QMS Certification Program

Provisional Timeline of Key PPPCP Initiatives June 2011–December 2012



PROGRAMS/PROJECTS/ACTIVITIES ★MFO 1 ★MFO 2 ★MFO 3		IMPLEMENTATION PERIOD	PPP OFFICE-IN-CHARGE
PPP PIPELINE DEVELOPMENT PROGRAM	Generation/solicitation of potential PPP projects	Every 3 rd – 4 th Quarter of the Year	PDS
	Screening/prioritization of PPP projects	Every 4 th Quarter of the Year	PDS
PROJECT DEVELOPMENT ASSISTANCE & ADVISORY PROGRAM	Development of Model Concession Agreements and Templates	One sector per month starting July	PFES
	Development of PPP Project Template	One sector per month starting July	PFES
	Identification of PPP role/nature of intervention	Within a week upon receipt of official request for PPP assistance	PDS
	Provision of funding support for project preparation studies	Upon approval of PDMF Application	PDMF
	Assist NGAs/LGUs in the preparation of transaction documents	Continuing Activity	PDS
	Assist NGAs/LGUs in securing necessary governmental approvals	Continuing Activity	PDS
	Assist NGAs/LGUs in the bidding and procurement process	Continuing Activity	PDS
RESOURCE GENERATION & MOBILIZATION PROGRAM	Manage and administer the PDMF revolving fund	Continuing Activity	PDMF
	Assist in formulating/reviewing guidelines on PDMF management	Quarterly ¹	PDMF
NETWORK BUILDING PROGRAM	Establish and manage a network of PPP project approving bodies and regulatory agencies	Continuing Activity	PDS
	Establish and manage a network of Development Partners	3 rd Quarter of 2011	PDMF
PPP PROJECTS AUDIT PROGRAM	Development of a Monitoring and Evaluation System	End of September 2011	PFES
POLICY ADVOCACY PROGRAM	Publishing of Policy Papers/Notes	End of September 2011	PFES
	Identification of PPP-related policy issues	Monthly starting July 2011	PFES
	Development of National PPP Policy Framework	End of July 2011	PFES
	Amendment of E.O. No.8	June 21, 2011	PFES
	Enactment of a PPP Law	End of October 2011	PFES

¹This is on the assumption that quarterly updating of PDMF guidelines will be undertaken.

NETWORK BUILDING PROGRAM	Establishment of Consultative Mechanism	End of August 2011	PFES
	Establishment of PPP Units	One per week starting July 2011	PFES
CAPACITY BUILDING PROGRAM FOR NGAs & LGUs	Readiness Assessment Program for PPP Units of NGAs and LGUs	September 2011	KMCDS
	Training Programs for NGAs/LGUs	Start: August 2011 Continuing Activity	KMCDS
	Result Monitoring System for CapDev Interventions	Start: August 2011 Continuing Activity	KMCDS
	IEC Materials Development (modules, primers/brochures, templates, e-resources)	Start: September 2011 Continuing Activity	KMCDS
	Technical Assistance Agreements (MOA signing, etc.)	As the need arises; Continuing Activity	KMCDS
PPP KNOWLEDGE CENTER	Communication Plan (Website, Publications, PR Strategy)	September 2011	KMCDS
	Monitoring & Tracking System (PPP Projects)	Start: August 2011	KMCDS
	Database of PPP Knowledge/Information (including but not limited to best practices models, etc.)	One sector per month starting July (Best Practices Model)	KMCDS
	Knowledge Management System (hardware, software)	October 2011	KMCDS
NETWORK BUILDING PROGRAM	Establish and manage a network of NGAs/LGUs	Start: September 2011 Continuing Activity	KMCDS
	Establish and manage a network of Media Partners	Start: August 2011 Continuing Activity	KMCDS
	Establish and manage a network of Learning Resource Institutions	Start: September 2011 Continuing Activity	KMCDS