| NATIONAL ECONO | MIC AND DEVELOPM | ENT | AUTI | HORI | TY | | | | | | Agency/E | Bureau/Or | erating t | Jnit: Pu | blic-Private F | artne | ersnij | o Cen | ter or | the P | nitipp | ines | | | | |
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| <u> </u> | | | | | | | | | | | QUARTE | RLY TAR | GETS BY | KEY R | RESULT AREA | S (K | ₹As) | | | | | | | | ļ | |
| MAJOR FINAL OUTPUTS (MFO) Performance | PREVIOUS YEAR ACCOMPLISHMENT (CY 2011) | Anti Acco | Corruption, Transparent, buntable and Participatory Governance KRA 1 | | | Pov Empow | Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2 | | | | KRA 3 | | | | | | ule of l | .aw | e and | | | | | | REMARKS / | |
| indicators (i le) | | 1st | 2nd | 3rd | 4th | TOTAL | 1st 2 | and 3rd | d 4th | TOTAL | 1st | 2nd | 3rd | 4th | TOTAL | 1st | 2nd | 3rd | 4th | TOTAL | 1st | 2nd 3 | rd 4t | h TOTAL | | |
| (2) | (3) | Ĺ | | (4) | | | | (5 | 5) | | | | (6) | | · · · | | | (7) | | | | | (8) | | <u> </u> | (9) |
| Project Development Assistance and Advisory Services KPI1: % of screened/reviewed | | | | | | | B | | | | 20% | 20% | 20% | 20% | 80% of lotal projects referred to PPP Center screened/revi | 9. | | | | | | | | | | |
| % of PPP Center- developed projects | ved: 29 (193% | | | | | | | | | | 2% | 3% | 3% | 2% | 10% of screened/revi ewed projects | | | | | | | | | | | |
| KPi3. % of PPP Center- assisted projects - rolled- out | Number of PPP projects for rollout: 2 (20% only from larget | | | | | | | | | | 10% | 15% | 15% | 10% | 50% of total projects assisted rolled- cut | | | | | | | | | | | |
| IKPI4: PDMF fund utilization rate KPI5. % of PDMF-funded | | | | | | | | | | | 10% | 10% | 10% | 10% | 40% of PDMF funds available (unallocated) for 2012 | | | | | | | | | | | |
| projects rolled-out KP17- % of approved fund augmentation requests | | | | | | ۴ | | | | | | 25% | 10% | 25% 50% | funded | - | | | | | : | | | | | |
| MFO 2: Policy Formulation and Evaluation Services KF: 1 | , | | | | | | | | | | | | | | | | | | | | | | | | | - |
| Development of PPP M&E System KPI 2 Creation of the PPP M&E Group KPI 3 No of PPP Projects monitored KPI 4 No of PPP projects evaluates KPI 4 KPI 5 Evaluates | | | - | | | | | | a management of the state of th | | · | 1 1 | 1 | | | | | | | | | | | | | *************************************** |
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| Jepartment: i | VA HONAL ECONO | MIC AND DEVELOPM | IENT | T AUTHORITY Agency/Bureau/Operating Unit: Public-Private Partnership Center of the Philippines CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs) | | | | | | | | | | | | | | | | | | | | | | | | |
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| PROJECTS | Indicators (PIs) | | 1st | | | | | 1st 2nd 3rd 4th TOTAL | | | | TOTAL | 1st | 2nd | 3rd 4th | | TOTAL | 1st | 2nd | 3rd | 4th | TOTAL | 1st | 2nd | 3rd | 4th | TOTAL | |
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| , | KPI 6 No. of Policies Recommended to NEDA Secretary KPI 7 | | and the second section of the second section of | | | | | | | | | | 1 | 1 | 1 | 12 | 4 | | ï | | | : | | | | | | |
| Ormulation and Analysis | No. of Policy Advocacy KPI 8 Development of PPP Policy M&E Mechanism KPI 9 | | | | | | | | | | | | 1 | 1 | 1 | 1 | 3 | | | | | | | | | | | |
| | No. of PPP Policies Monitored/Evaluated | | | | | | | | | | | | | 1 | 1 | 1 | 3 | | | | | | | | | | | |
| | MEO 3: Capacity Building and Knowledge Management Services KPI 1 | | | | | | | | | | | | 6 | 5 | 4 | 5 | 20 | | | | | | | | | | : | |
| | No. of Trainings/ Workshops for Local Government Units conducted | | | | | | | | | | | | 5 | | _ | J | | | | | | | | | | | | |
| Development Program | KPI 2 No. of Trainings/ Workshops for Implementing Agencies | | | | | | | | | | | | 6 | ō | 4 | 5 | 20 | | | | | | | | | | | |
| | conducted KPI 3 No. of Technical Training and Development conducted | | | - | | | | | | | | | 3 | 3 | 3 | 3 | 12 | | | | | | | | | | | |
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| - | (Vols. HIII) published KPI 5 No. of PPP brochure published | | | | | | | | | | | | 1000 | -:0 00 | 0 | 0 | 2000 | | | | | | | | | | | |
| Knowledge Martagement Program | KPT6 No. of Philippine BOT Law IRR published KPT1 | | | | | | | | | | | | Ç | 2 | 2006 | | 2000 | | | | | | | | | | | |
| | No. of Annual Report 2011 published KP-8 | | | | | | | | | | | | c | 1000 | 5 | û | 1000 | | | | | | | | | | | |
| | No. of Annual Report 2012 published KPI 9 | | | | | | | | | | | | С | 0 | 0 | 1000 | 1000 | | | | | | | | | | | |
| | No. of Customized PPP Kithalder/folder produced | | | | | | | | | | | | 0 | 1000 | 1000 | 0 | 2000 | | | | | | | | | - | | |

CY 2012 PHYSICAL PLAN

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| KEY OR MAJOR PROGRAMS/ PROJECTS | MAJOR FINAL OUTPUTS (MFO) Performance Indicators (PIs) | PREVIOUS YEAR ACCOMPLISHMENT (CY 2011) | Acco | Govern KRA | | | d Participatory nance | | y Empowerment of the Poor and Vulnerable KRA 2 | | | | Inclusive a | KRAS | 3 | Just and Lasting Peace and Rule of Law KRA 4 1st 2nd 3rd 4th TOTA | | | | | Climate Change Mitigation and Adaptation KRA 5 | | | | REMARKS / IMPLEMENTAT | | |
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| | KPI 10 No. of Communications Training for KM Team KPI 11 No. of Briefings on PPP Project Rollout KPI 12 | , | | | | | | | | | | | 0 | 97. O | 2 | 2 | ; 5 3 | | | | | | | | ٥ | | |
| Knowledge Mariagement Program | No. of Special events KPI 13 No. of Advertorial feature in a major daily | | | | | | | | | | | | 0 | 0 | 1 | 1 | 2 | | | | | | | | | | 1 |
| | KPI 14 No. of Policy notes published KPI 15 No. of AVP on the PPP | | | | | | | | | | | | 2 | 0 | 0 | . 0 | 2 | | | | | | | | | | |
| | Program canned KPI 16 Establish e fully- functional PPP Center Library | | | | | | | | | | | | 0 | 0 | С | 1 | 1 | | | | | * | | | | | |
| | KPI 17 No of ISSP formulated and approved | · | | | | | | | | | | | 1 | 0 | G | 0 | 1 2 | | | | | | | | | | |
| Information | KPI 18 No. ISSP Plan implemented | | | | | | | | | | | | 0 | 1 1 | С | o | 1* | | | | | | | | | | |

Prepared by:

CATALINA R. CARAAN
Chief Administrative Officer, Finance Div.

Noted by:

ELEAZER E. RECOTE

Director IV. Capacity Building & Knowledge Management Service

Vice-Chairman, PPPCP Financial Resources Committee

Recommended by:

COSETTE V. CANILAO

Executive Director