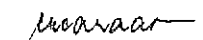


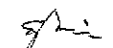





**CY 2012 PHYSICAL PLAN**

Department: NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY						Agency/Bureau/Operating Unit: Public-Private Partnership Center of the Philippines														REMARKS / IMPLEMENTATION									
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO) Performance Indicators (PIs)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																										
			Anti Corruption, Transparent, Accountable and Participatory Governance KRA 1				Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2				Rapid, Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4					Integrity of the Environment and Climate Change Mitigation and Adaptation KRA 5								
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd		3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	
(1)	(2)	(3)	(4)				(5)				(6)					(7)				(8)				(9)					
Knowledge Management Program	KPI 10 No. of Communications Training for KM Team																												
	KPI 11 No. of Briefings on PPP Project Rollout																												
	KPI 12 No. of Special events																												
	KPI 13 No. of Advertorial feature in a major daily																												
	KPI 14 No. of Policy notes published																												
	KPI 15 No. of AVP on the PPP Program canned																												
Management Information System	KPI 16 Establish a fully-functional PPP Center Library																												
	KPI 17 No. of ISSP formulated and approved																												
	KPI 18 No. ISSP Plan implemented																												

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