

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending September 30, 2012

Department : **National Economic and Development Authority**
 Agency/OU : **Public-Private Partnership Center of the Philippines**
 Fund : **101**

Program/Activity/Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Technical assistance to IAs, GOCCs and LGUs for PPP Project Development	% of screened/reviewed projects referred to PPP Center	20%	100%	80%	Prospective PPP initiatives from NGAs and LGUs forwarded to PPP Center; some projects reviewed spilled-over from 2Q to 3Q. (21 projects reviewed/ screened)
	% of PPP Center-developed projects	3%	30%	27%	7 out of 21 projects screened were developed. Remaining projects were from 1Q and 2Q.
	% of PPP Center-assisted projects rolled-out	15%	2 projects bidding on-going, 1 project awarded		Ongoing bidding: NAIA Expressway II and LRT 1 South Extension Project awarded: PSIP I
Project Development and Monitoring Facility (PDMF) Management Program	PDMF fund utilization rate No. of PDMF Briefings/orientations conducted # of Projects evaluated No. of IDCA contracts executed # of MOAs signed for fund augmentation/reimbursement # of PDMF Board meetings	2 3 1 1 1	17% 3 6 0 0 1		
Monitoring and Evaluation of PPP Projects	Development of PPP M&E System Creation of the PPP M&E Group No. of PPP Projects monitored a) PPP Projects rolled out by the PPP Center	1	2		

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Monitoring and Evaluation of PPP Projects	<i>b) PPP Projects rolled out by the BOT Center</i> No. of PPP projects evaluated No. of Best Practices Models developed		3		
Policy Formulation and Analysis	No. of Policies Recommended to NEDA Secretary No. of Policy Advocacy Development of PPP Policy M&E Mechanism No. of PPP Policies Monitored/Evaluated	1 1 1	2 1 2		
Capacity Development Program	No. of Trainings/ Workshops for Local Government Units conducted	4	4	100%	
	No. of Trainings/ Workshops for Implementing Agencies conducted	4	3	75%	Conflicting schedules of participants vis-à-vis event day/s; customization of training program to fit IA needs
	No. of Technical Training and Development conducted	3	9	300%	Learning series 1: Financial Modeling and Analysis Sessions; already achieved annual target of 12 training events as of 3rd Quarter of 2012
Knowledge Management Program	No. of copies of PPP Guide published				Content being finalized by Consultant
	No. of copies of PPP Manuals (Vols. I-III) published	3,000	1,275		
	No. of copies of PPP brochure published	2,000	2,700		

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Knowledge Management Program	No. of copies of Philippine BOT Law IRR published	2,000			Pipelined for 4th Qtr
	No. of copies of Annual Report 2011 published	1,000	1,000		
	No. of copies of Annual Report 2012 published				To be published in 2013
	No. of Customized PPP Kit holder/folder produced	1,000	300		Pipelined for 4th Qtr
	No. of Communications Training for KM Team	2			Pipelined for 4th Qtr
	No. of Briefings on PPP Project Rollout	2	3		
	No. of Special events	1	6		
	No. of Advertorial feature in a major daily	1			
	No. of Policy notes published				Being finalized by GHD
	No. of AVP on the PPP Program canned	1	4		
Establish a fully-functional PPP Center Library (Phase 1)	1				Phase 1 to commence 4th Qtr
Management Information System	No of ISSP formulated and approved				IT System Report and Recommendation on the final stage
	No. ISSP implemented				

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