## Public-Private Partnership Center Annual Procurement Plan (APP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/	Suggested Mode					Sched	lule for Each I	Procurement A	Activity	· · · · <del>-</del> · · · · · · · · · · · · · · · · · · ·	<del> </del>			Source	Estima	te#Budget (PhP)		Remark (brief descrip
		End-User	of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	of Funds	Total	MOOE	со	Program/Pro
	Office of the Executive Di Executive Director/Corpo Development Division (Ol	rate Planning	g and										:					٠		
	PPP Center Organizational Strengthening Activity																			1
	Accommodation	OED/ODED/CP	,											1-Mar-17		GoP	300,000.00	300,000.00		
	Venue		Lease of Real Property and Venue											1-Mar-17		GoP	30,000.00	30,000.00		
	Meals													1-Mar-17		GoP	187,500.00	187,500.00		
	Bus Rental	OED/ODED/CP	Small Value		<del> </del>	-										GoP	50,000.00	50,000.00		
	Outside Facilitator	DD OED/ODED/CP	Procurement Small Value		1	<del>  </del>				<b></b>				1-Mar-17		GoP	50,000.00	50,000.00		
	Supplies	OED/ODED/CP	Procurement Shopping											1-Mar-17		GoP	931.88	931.88		
- 1	PPP Center Mid-year Assessment and Planning Workshop													- pegte e					, , , , , , , , , , , , , , , , , , ,	
	Food Catering Service	OED/ODED/CP	Shopping		<u> </u>									 1-Jul-17		GoP	10,000.00	10,000.00		
	Supplies	OED/ODED/CP DD	Shopping											1~Jul-17		GoP	336.95	336.95		
· f	PPP Center Planning Workshop for FY2018 Budget Execution	OED/ODED/CP DD																	1	
	Food Catering Service		Small Value Procurement											Nov. 2017		GoP	31,250.00	31,250.00		
,	Supplies DED/ODED/CPDD Internal		Shopping											Nov. 2017		GoP	356.96	356,96		<del>                                     </del>
	Planning Workshop																			ļ
	Accommodation	OED/ODED/CP DD												Dec. 2017		GoP	48,600.90	48,600.00	I	
	Venue	OED/ODED/CP DD	Lease of Real Property and Venue											Dec. 2017		GoP	15,000.00	15,000.00		
	Meals	OED/ODED/CP DD												Dec. 2017		GoP	28,000.00	28,000.00	l	
	Supplies	OED/ODED/CP DD	Shopping											Dec. 2017		GoP	356.96	356.96	i	
	PPP Center 2017 Year-end Assessment and FY 2018 Planning Workshop		Lease of Real											Dec. 2017		GoP				
	Accommodation	OED/ODED/CP	Bronarty and Vanue													GoP	253,750.00	253,750.00		
	Venue Meals	DD				+				<b>.</b>		ļ			1	GoP GoP	50,000.00 187,500.00	50,000.00 187,500.00		
$\dashv$	Bus Rental		Small Value							<b> </b>						GoP GoP	50,000.00	50,000.00		
<del>- i</del>	Office Supplies		Procurement Shopping		<del> </del>	+							<del> </del>		<del>                                     </del>	GoP	814.76	814.76		
	Performance Management Team (PMT) Secretariat duties	ÓED/ODED/CP DD																		
	Meals		Shopping											Jan. to Dec 2017		GoP	8,400.00	8,400.00		
	Supplies		Shopping											Jan. to Dec 2017		GoP	1,172.76	1,172.76		

	OED/ODED/CP	Small Value										Jan. to Dec	GoP	875,000.00	475,000.00		
Preparatory Works Supplies for Other Support	DD OED/ODED/CP	Procurement								 	1	Jan. to Dec	GoP	26,029.72	26,029.72		
Services	DD	Shopping										2017					
LEGAL SERVICE (LS) Supplies		Agency to Agency-					+						GoP	21,358,76	21,358.76		
	Legal Service	PS-DBM										Quarterly Jan. to Dec		<u> </u>			
Other Supplies not available at PS-DBM	Legal Service	Shopping										2017	GoP	40,641.24	40,641.24		
PPP Center Governing Board Meetings	Legal Service			ĺ		1											
Food Catering Service		Small Value		ĺ								Feb., April,		114,000.00	114,000.00		
		Procurement										June, Aug., Oct., Dec. 2017	GoP	114,000.00	114,000.00		
Supplies		Shopping					:	,				Feb., April, June, Aug., Oct., Dec. 2017	GoP	58,000.00	58,000.00		
	Legal Service																
Accommodation		Lease of Real										Feb. 2017	GoP	24,000.00	24,000.00	·	
Venue		Property and Venue										Peb. 2017	_	20,000.00	20,000.00		
- Marak					-	····				 	-			15,000.00			
Meals LS Year-End Assessment	Legal Service	Shopping	$\longrightarrow$				-					<del></del>		15,000.00	,	Г <u></u>	
Accommodation	Legal Service				-							Dec. 2017	GoP	24,000.00	24,000.00		
Venue		Lease of Real Property and Venue										Dec. 2017	GoP	20,000.00			
Meals												Dec. 2017	GoP	15,000.00	15,000.00		
Subscription on Journals/ Lex Libris	Legal Service	Direct Contracting										Jan to Dec. 2017	GoP	87,000.00	87,000.00		
Meals/Snacks for LS Meetings/seminars	Legal Service	Shopping										Jan to Dec. 2017	GoP	256,000.00	256,000.00		
Capacity Building, Know Service (CBKMS)	vledge Man	agement															
Local Capacity Building Institution Program (Training of Trainers and Rollout of Capacity Building Activities)	Capacity Building and Knowledge Management Services (CBKMS)										,						
					-												
Meals and Function Room	(CBKMS)	Lease of Real Property and Venue							<del></del>			Mar, May, July and Sept. 2017	GoP	97,200.00	97,200.00		<u> </u>
Meals and Function Room Supplies and Materials		Property and Venue							<b></b>			Mar, May, July and Sept. 2017 Mar, May, July and Sept. 2017	GoP GoP	97,200.00 16,200.00			
	CBKMS											and Sept. 2017 Mar, May, July					
Supplies and Materials  Training Program for Government Instrumentalities (LGUS, I&s, and other PPP	CBKMS	Property and Venue										and Sept. 2017 Mar, May, July			16,200.00		
Supplies and Materials  Training Program for Government Instrumentalities (LGUS, IAs, and other PPP Stakeholders)	CBKMS  CBKMS	Property and Venue Agency to Agency- PS-DBM  Small Value										and Sept. 2017  Mar, May, July and Sept. 2017	GoP	16,200.00	16,200.00		
Supplies and Materials  Training Program for Government Instrumentalities (LGUS, IAs, and other PPP Stakeholders)  Supplies and Materials  Technical Training and	CBKMS  CBKMS	Agency to Agency- PS-DBM  Small Value Procurement  Agency to Agency-										and Sept. 2017  Mar, May, July and Sept. 2017	GoP	16,200.00	75,000.00		
Supplies and Materials  Training Program for Government Instrumentalities (LGUS, IAs, and other PPP Stakeholders)  Supplies and Materials  Technical Training and Development Courses	CBKMS  CBKMS  CBKMS	Agency to Agency- PS-DBM  Small Value Procurement										Mar, May, July and Sept. 2017  Mar to Dec 2017  Jan to Dec 2017	GoP	16,200.00 75,000.00	75,000.00		
Supplies and Materials  Training Program for Government Instrumentalities (LGUS, IAs, and other PPP Stakeholders)  Supplies and Materials  Technical Training and Development Courses Supplies and Materials	CBKMS  CBKMS  CBKMS  CBKMS	Agency to Agency- PS-DBM  Small Value Procurement  Agency to Agency-										Mar, May, July and Sept. 2017  Man to Dec 2017  Jan to Dec 2017  Jan and Nov 2017	GoP	16,200.00 75,000.00	75,000.00		
Supplies and Materials  Training Program for Government Instrumentalities (LGUS, IAs, and other PPP Stakeholders)  Supplies and Materials  Technical Training and Development Courses Supplies and Materials  CBKMS Planning Session	CBKMS  CBKMS  CBKMS  CBKMS	Agency to Agency- PS-DBM  Small Value Procurement  Agency to Agency- PS-DBM										Mar, May, July and Sept. 2017  Man to Dec 2017  Jan to Dec 2017  Jan and Nov	GoP GoP	75,000.00 43,200.00	75,000.00 75,000.00 3 43,200.00 5,040.00		

O

4

Production of PPP Center Annual Report	CBKMS	Small Value Procurement										Mar-17	GoP	470,000.00	470,000.00	
Printing of Knowledge	CBKMS	Plocarement														
Management Products PPP Brochure		Small Value Procurement										March, June, Aug and Nov. 2017	GoP	160,000.00	160,000.00	
PhPPP TALK Newsletter	CBKMS	Small Value						 		<u> </u>		Jun and Dec	GoP	32,000.00	32,000.00	
PPPC Folders	CBKMS	Procurement Small Value										2017	GoP	50,000.00	50,000.00	
PPP Flyers		Procurement Small Value							ļ			Feb. 2017			25,000.00	
	CBKMS	Procurement							ļ		<u> </u>	Mar-17	Go₽	25,000.00	25,000.00	
Consulting Service for AVP of PPP projects	свкиѕ	Negotiated- Highly Technical Consultants										Mar-17	GoP	320,000.00	320,000.00	
Press Conference	CBKMS	Constitution							1	1	-	<b>1</b>	*****			
Meals	CBKMS	Small Value Procurement						 				Jun and Dec 2017	GoP	30,000.00	30,000.00	
PressCon Kits	CBKMS	Small Value		·····							1	Oct-17	Gop	26,000.00	26,000.00	
Environmental Scanning/Tracking of PPP Reports, New Information and Issues		Procurement										GG-11				
Newspaper Subscription	CBKMS	Shopping	-									Jan to Dec. 2017	Gop	75,232.00	25,232.00	
Online PPP Journal Subscription	ÇBKMS	Direct Contracting									<u> </u>	Jan to Dec. 2017	Goff	62,000.00	62,000.00	
Prepaid Library Materials Subscription	свкмѕ	Direct Contracting			-			 				Feb. 2017	Go₽	8,400.00	8,400.00	
Meals for Meetings with Clients	CBKMS	Shopping									<del> </del>	Jan to Dec. 2017	GoP	6,000.00	6,000.00	
Procurement of ICT Supplies	CBKMS	Agency to Agency-									<del></del>	March and Sept	GoP	189,000.00	189,000.00	
Procurement of Internet	CBKMS	PS-DBM Public Bidding						<del> </del>	1	1		2017				
Subsciption Primary Internet Connection 20mbps Fiber Optic Connection	OBTINO	1 dbile bidding	Dec-16	Dec-16	Dec. 2016	<u> </u>	Jan-17	Jan-1	7 Feb. 2017	Feb. 2017	Feb. 2017	Mar-17	GoP	1,000,000.00	1,000,000.00	
Secondary internet Corunection 16mbps Fiber Optic Connection			Dec-16		Dec. 2016		Jan-17		7 Feb. 2017	Feb. 2017	Feb. 2017	Mar-17	Go₽	711,000.00	711,000.00	
Procurement of Consultancy Services	СВКМЅ					T		l.								
IT Systems Audit and Risk Assessment		Negotiated- Highly Technical Consultants										Sept. 2017	GoP	650,000.00	650,000.00	
Network, Systems and Digitization		Negotiated- Highly Technical Consultants										May-17	G⊗P	100,000.00	100,000.00	
Repair and Maintenance of ICT Equipment	СВКМЅ	Shopping/Small Value Procurement										Feb. , May, Aug. and Nov. 2017	GoF	1,872,000.00	1,872,000.00	
Meats for IT Meetings	CBKMS	Shopping										Jan to Dec. 2017	GoP	40,000.00	40,000.00	
Renewal of Anti-virus	СВКМЅ	Shopping		• • •								Jul-17	Ge#P	678,000.00	678,000.00	
Subscription		1		• •	i			 1		-	-	Jun-17	GoP	643,000.00	643,000.00	
Subscription  Renewal of Anti-spam subscription	СВКМЅ	Shopping														
Renewal of Anti-spam subscription Email, Voice, Digital SSL, Online system and other comm	CBKMS	Shopping Shopping/SVP						<b>-</b>				Jan to Dec. 2017	GoP	605,000.00	605,000.00	
Renewal of Anti-spam subscription Email, Voice, Digital SSL, Online system and other comm expense Collocation Sites and other	CBKMS	Shopping/SVP Small Value											GoP GoP	605,000.00 80,000.00	605,000.00 80,000.00	
Renewal of Anti-spam subscription Email, Voice, Digital SSL, Online system and other comm expense		Shopping/SVP										2017				

.

4

	Blade Servers including	1	1 )	l [		ı	ı	1	ī	1	I		Ī		1	1	1	1	l
	Operating System and Professional Services	CBKMS	Public Bidding		I									Mar-17		GoP	2,574,975.00		2,574,975.00
	Uninterruptible Power Supply (6KV A) for Servers	1			•														
	Procurement of End-User	1						<u> </u>			T			1	·				
	Equipment  Laptop and Desktop for End-	1 '	1	1	I									1 1			1		
	user (Common Use) includes	1 '	1	1	I					1				1			1		
•	Operating System and Office Productivity Software				I														
	Laptop and Desktop for End-	1 ' '	1 1	1 1	I														
	user (Highly Technical) includes Operating System	CBKMS	Public Bidding	1	ļ							Feb. 2017	Feb. 2017	Mar. 2017			4,009,901.00		4,009,901.00
	and Office Productivity Software	i '			İ														
***	Uninterruptible Power Supply	1		i	i									1					
	(600VA)	i '		i I	!									1			1		
	Other Software and Upgrades	1			l														
	Procurement of Backup Software and Hardware	1										1							
	Backup Software with Professional Services	CBKMS	Public Bidding		I							Jan. 2017	Jan. 2017	May. 2017		GoP	3,456,101.00		3,456,101.00
	Storage Hardware	<u>ı                                    </u>			!									<u> </u>					
	Procurement of Network Devices	ı '																	
	Email Security Appliance	СВКМЗ	Public Bidding	i l	!							May-17	May-17	Jun-17	ľ	GoP	3,000,823.00		3,000,823.00
	Network Security Appliance Switch	1			I								·						
	Procurement of Communication Equipment	свкимѕ	Public Bidding									Apr-17	Apr-17	May-17		GoP	1,972,200.00		1,972,200.00
	Procurement of Authenticity Appliance	свкиѕ	Public Bidding											Jul-17		GoP	450,000.00		450,000.00
	PROJECT DEVELOPMENTACILITY SERVICE (PDM		EMENT				-												
	Procurement of Office Equipment	PDMFS.	Agency to Agency - PS-DBM											Jan, April, July and Oct. 2017		GoP	66,499,59	66,499.59	
	Supplies and Equipment NOT Available at PS-DBM	PDMFS	Shopping			<u> </u>								Jan, April, July and Oct. 2017		GoP	55,910.00	55,910.00	
	Printing of PDMF Materials	PDMFS	Small Value Procurement											Feb. 2017		GoP	20,000.00	20,000.00	
	PDMFS Planning Workshop (Rental of Venue, Meals and Accommodation)	PDMFS	Lease of Real Property and Venue											Feb. 2017		GoP	106,000.00	106,000.00	
	PROJECT DEVELOPME	NT SERVIC	E (PDS)																
	Office Supplies	POS	Agency to Agency - PS-DBM		-									Jan to Dec. 2017		GoP	113,000.00	113,000.00	
	PDS Planning Workshop and Assessment	PDS	Lease of Real Property and Venue											Feb and Nov. 2017		GoP	138,000.00	138,000.00	
	Meals/Representation for													1		Ì			
	Various Project Development Related Meetings	PDS	Shopping											Jan to Dec. 2017		GoP	336,000.00	336,000.00	
	POLICY FORMULATION, AND MONITORING SERV																		
	Common Supplies @ PS-DBM	PFPEMS	Agency to Agency - PS-DBM											Jan to Dec. 2017		GoP	151,000.00	151,000.00	
	Supplies not Available at PS- DBM	PFPEMS	Shopping											Jan to Dec. 2017		GoP	113,000.00	113,000.00	
	Meals/Representation for various PFPEMS meetings	PFPEMS	Shopping											Jan to Dec. 2017		GoP	781,995.00	781,995.00	
	PFPEMS Planning Workshops		Lease of Real							1	1								

•

Administrative Service leavy Duty Scanner	AdS	Shopping	·	<del>-  </del>	1	1		1				Jan-17	GoP	300,000.00		300,000.00	
ire Safety System	AdS	Small Value					<u> </u>					Jan-17	GoP	600,000.00		600,000.00	
74 - 5-1 4 A112 - 4 C 5 6		Procurement			-	<u> </u>		1			<del>                                     </del>	Jan-17					
anitorial and Allied Services (5			i			i		1					1	į.			
leaners, 2 Messengers, 1 eceptionist)	AdS	Public Bidding				i i		1	İ				GoP	1,074,000.00	1,074,000.00	1	
ecaptionial)		1				1		i	ł		l Fe	eb. 2017	1 1				
ecurity Services		Small Value			+	<del></del>	-	<del> </del>			<del> </del>		<del>-                                     </del>	· · · · · · · · · · · · · · · · · · ·		****	
scurity services	AdS	Procurement				1			ļ		l Fe	eb. 2017	GoP	800,000.00	800,000.00		
riving Services	AdS	Public Bidding			<del></del>							eb. 2017	GoP	3,142,000.00	3,142,000.00		
	Aus					+ .						arch and	1	50,000.00			
ental of Mini bus for Ads	AdS	Small Value		•								ept. 2017	GoP	00,800.00	50,000.00		
ternal Planning		Procurement					-				36	pc. 2017	<del></del>			**	
ipplies		<u></u>					1							200 170 13			
Common-use supplies	AdS	Agency to Agency -					1				l 1 a	uarterly	GoP	306,472.13	306,472.13		
Other Supplies		PS-DBM			+	+	<b>-</b>	<del> </del>				the need		185,577.87			
Other Supplies		Shopping										arises	GoP	100,07107	185,577.87		
Total for Consultation and a				_	+	+	1	<del>                                     </del>				rch, June,		6,400.00			
Test for Sugar including strips							1					l. and Dec.	GoP	0,400.00	6,400.00		
	AdS	Shopping										2017	GOP		0,400.00	i	
							ļ	<del></del>					<del> </del>	42.000.00			
Medicines for First Aid Kit	_	I			1	1	1	I	t			rch, June,	1	12,000.00	40.000.00	- 1	
į	AdS	Shopping			1	1	1		l			t. and Dec.	GoP	1	12,000.00	1	
		<u> </u>		<u> </u>	+	<del> </del>	<b> -</b>	<u> </u>				2017	_   _ 1	44.000.000			
Medicines for Grab Kit		j	. [	.	1	1			l			rch, June,		11,250.00		_	
!	Ad\$	Shopping			1	1			I.			t, and Dec.	GoP		11,250.00	Į	
		<u> </u>										2017					
ID lace	AdS	Shopping	T								r	monthly	GoP	700.00	700.00		
ID case	AdS	Shopping			Į.			1			r	monthly	GoP	200.00	200.00		
Whistie/Flashlight			<del></del>	<u> </u>	<del>                                     </del>	1	T	T	<del> </del>			rch, June,	-   -	1,000.00			
VVIII OCIO II GASIII GIIC	AdŞ	Shopping		ı		1						t, and Dec.	GoP	1	1,000.00		
l		i Guopping			l							2017					
Token for Loyalty Awardees					<del></del>		·	<del> </del>					1 1	2,400.00			
TORCITIO Edyaldy Awardees	AdS	Shopping		- 1	Į.				1		l Se	ept. 2017	GoP		2,400.00		
PVC with RF for ID Cards	V4C	Champing		<del></del>	<del></del>		<del> </del>	<del></del>				Jan-17	GoP	11,000.00	11,000.00		
	AdS	Shopping			+	<del> </del>	<u> </u>	-	1		<u> </u>	Jairir	GOF 1	11,000.00	17,000.00		
EPAIRS AND MAINTENANCE		1		- 1		1							1 1				
				•		•		1	i .								
Building and Equipment		O1 101 101							1		as	the need	GoP	138,000.00	138,000.00		
Repair and Maintenance	AdS	Shopping/SVP				1		1				arises	GOP		130,000.00		
Pest Control		Smail Value				1	<u> </u>	1	1	**			. 1	36,000.00			
	Ad\$	Procurement						1			Jan t	o Dec 2017	GoP		36,000.00		
Vehicle Repair and		1 TOGGI CITICIA					1	1			-			931,200.00		-	
Maintenance	AdS	Shopping/SVP						1			Jan t	no Dec 2017	GoP 4	,	931,200.00	1	
Car Wash		<del></del>						1			<del></del>			28,800.00			
Car wasii	AdS	SVP	1.					1	i		Jant	o Dec 2017	GoP 1		28,800.00		
RINTING						+	1	<del> </del>	1		- Cant		<del></del>			***	
					<del>                                     </del>		ļ				<del>                                     </del>			100,000.00			
Printing of Letterheads,						1					l		1 0.0 1	100,000.00	100,000.00		
memopad, envelopes and	AdS	SVP	1					1				arch and	GoP		100,000.00	i	
calling cards												ept. 2017	- 4	400 000 00	<del></del>		
Printing of Brochures	_	I			1	1		1	1			rch, June,	}	100,000.00	400 000 00	I	
I	AdS	SVP			1	ł		1	1			ot and Dec	GoP	I	100,000.00		
					1	1		1	1		<del> </del>	2017					
JBSCRIPTION		<u>                                      </u>	I	<u></u>	1		<u></u>	1	L								
Newspaper Subscription		Ch-mr'		T				1					GoP	5,000.00	5,000.00		
	AdS	Shopping	l		L	J	L	1			Jan t	to Dec 2017	GUF		3,000.00		
TILITIES					1			1									
Drinking Water		Small Value			1	1	1	1	1		<del>                                     </del>			50,000.00	50,000,00		
	AdS	Procurement	1		1	1		1	I		Jan t	to Dec 2017	GoP		50,000.00		
Water Uitlity		1				1	İ		1		<del>                                     </del>			220,000.00	000 000 00		
	AdS	Direct Contracting	1		1	-					Jan t	to Dec 2017	Go₽		220,000.00		
Telephone-landline		† · · · · · · · · · · · · · · · · · · ·			1	i	1	1	1		T			480,000.00			
	AdS	Direct Contracting	1		1	1		1	I		1 1		GoP	]	480,000.00	]	
								1	<b></b>		Jan t	to Dec 2017		4 000 000			
Electricity		l., . <u>.</u> 1			1	1			I		1	[		1,898,000.00	4 900 000 05	I	
1	AdS	Direct Contracting	1		1	1		1		l		to Dec 2017	GoP	]	1,898,000.00	I	
		<del>                                     </del>		_	+ -	. [	1	+	<del>                                     </del>					100,000.00			
Ivertisement (BAC, Job	- 10	1	1		1							rch, June,		100,000.00	100,000.00	į į	:
ring)	AdS	Shopping	1		1				I			pt and Dec	GoP		100,000.00	i i	i
		<b>-</b>			+			-				2017					_
epresentation										ļ							
Meals for BAC, RMIC, IC,	AdS	Shapping	T		1	1					1 1		GaP	45,000.00	45,000.00	1	ı
DC, ERT	MUS	Shiddong							L		Jan t	to Dec 2017	Gui 1	-0,000.00			
	_																
•												•					

Meals/Snacks f Hearings, Prep		AdS	Shopping						1				Jan to Dec 2017	GoP	10,000.00	10,000.00	
Meals for Perfo Management S Orientation	rmance	AdS	Shopping	-									Jan to Dec 2017	GoP	26,400.00	26,400.00	
Civil Service M	onth			 		<b></b>							July 10 200 20 11				
	for CSC Fun	AdS	Shopping								•		00017	GoP	23,000.00	23,000.00	
Run Uniform for	CSC Fun Run	AdS	Shopping		<del>                                     </del>		<del> </del>	-	-				Sep. 2017 Sep. 2017	GoP	23,000.00	23,000.00	
	SC Fun Run	AdS	Shopping	 	-	† <del></del>			***************************************				Sep. 2017	GoP	23,000.00	23,000.00	
Meals/Snacks f Secretariat Ser various commit	vices to												Jan to Dec 2017	GoP	65,000.00	65,000.00	
Staff Developmen	t Program		*								<u> </u>						
Workplace Lea Development A																	
· Utility Ba	9	AdS	Smail Value Procurement										Feb-17	GoP	13,000.00	13,000.00	
Transport	for WLDA	AdŞ	Small Value Procurement					·					Feb-17	GoP	50,000.00	50,000.00	
Meals and Acor	emmodation for	AdS	Shopping	 	<del></del>								Jan to Dec 2017	GoP	143,500.00	143,500.00	
Briefing Sessio	ns	AdS												GoP			
· Meals	(abassa ta	AdS	Shopping			ļ		-				<u> </u>	Feb-17	GoP	45,000.00 4,200.00	45,000.00	
training)	(charge to	AdS	Shopping										Feb-17	GoP	4,200,00	4,200.00	
PPPC Anniversar		AdS							1								-
Vénue and Med	ais	AdS	Lease of Real Property and Venue									,	Sept. 2017	GoP	90,090,09	90,000.00	
AdS Planning Wo	rkshop	AdS	Lease of Real Property and Venue										February and Sept. 2017	GoP	114,000.00	114,000.00	
Employee Welfare	Program																
Annual Physica	Examination	AdS	Small Value Procurement										Jun-17	GoP	189,750.00	189,750.00	
Meals/Snacks f Safety Briefing		AdS	Shopping										Jun-17	GoP	11,250.00	11,250.00	
Sports and Cul									İ			1			•		
Meals and	Snacks	AdS	Champing									<del>                                     </del>	March to Dec.	GoP	60,000,00	60,000.00	
Uniform			Shopping Small Value						1		-		2017	GoP	172,500.00	172,500.00	
Vocus (for	Consta	AdS	Procurement									<u> </u>	Mar-18	GOF	165,000.00	172,300.00	
Venue (for Activities)		AdS	Lease of Real Property and Venue	•									March to Dec. 2017	GoP		165,000.00	
Meals/Snacks for Senior Citizens	Program for	AdS	Shopping										Oct-17	GoP	12,000.00	12,000.00	
RENT Rental of Equip	ment	AdS	Public Bidding		<u> </u>		-					-	Mar-17	GoP	780,000.00	780,000.00	
			UND FOR 2017	 		<del>                                     </del>	<del> </del>		-				Indi-17			7.00,000.00	
						<u> </u>											
2 units All-in-One F for GSD & COA	Printer w/ inks	AS	Shopping									.	Feb. 2017	GoP	22,000.00	22,000.00	
Printing of PPP Ta Sem of 2016)	lk (1st & 2nd	CBKMS	Small Value Procurement										Feb. 2017	GoP	22,500.00	22,500.00	
3 pcs. Battery Paci	(for 3 laptops)	CBKMS	Small Value	 	-							1		GoP	25,400.00	25,400.00	
Office supplies		LS	Procurement PS-DBM (A-to-A)			ļ	-			<u> </u>		<del> </del>	Feb. 2017 Feb. 2017	GoP	3,286.40	3,286.40	
Reflectorized vest	with logo for	AS	Small Value									<del>                                     </del>		GoP	8,000.00	8,000.00	
use of BCM and El Exhaust fan & othe		AS	Procurement		-			1	-			-	Feb. 2017	30	24,800.00	24,800.00	
supplies for COA a		AS	Shopping										Feb. 2017	GoP	21,555.55	21,000.00	

Access Point for router replacement in OED and Guest Wifi	CBKMS	Shopping					Feb. 2017	GoP	22,000.00	22,000.00		
Table for common scanning and printing station	CBKMS	Small Value Procurement					Feb. 2017	GoP	10,000.00	10,000.00		
Printing of BOT Law IRR	CBKMS	Small Value Procurement					Feb. 2017	GoP	50,000.00	50,000.00		
Bar Table with 2 bar stools for PPP Library	СВКМЅ	Small Value Procurement	·				Feb. 2017	GoP	14,000.00	14,000.00		
2 units Projector for KMD & MISD	свкиѕ	Shopping					Feb. 2017	GoP	44,000.00	44,000.00		
Tablet screen protector for tablets at the PPPC Library	CBKMS	Shopping					Feb. 2017	GoP	3,200.00	3,200,00		Ì
Tablet Security Display Stand for tablets at the PPPC Library	CBKMS	Shopping					Feb. 2017	GoP	14,100.00	14,100.00		
GENDER AND DEVELO	PMENT	PROGRAM						GoP				
Gender Sensitivity Training for GAD Committee (Venue and Accommodation)	GAD Committee	Lease of Real Property and Venue					Jun-17	GoP	36,000.00	36,000.00	-	
Meals/Snacks during meetings	GAD Committee	Shopping					March, June, Sept and Dec. 2017	GoP	11,250.00	11,250,00		
Transportation for GST Training	GAD Committee	Small Value Procurement					Jun-17	GoP	50,000.00	50,000.00		
Meals/Snacks for Women's Month Celebration	AdS	Shopping			-	•	Sep. 2017	GoP	23,000.00	23,000.00		
Uniform for Women's Month Celebration	AdS	Shopping					Sep. 2017	GoP	23,000.00	23,000.00		

CRENISTOTAL

37.650.540.99

Prepared by:

Ophtifus

JOMELANTHONY V. GUTIERREZ

Certified Funds Available:

CATALINA R. CARAAN Chief, Finance Division Recommending Approval:

FEROISA FRANCISCA T. CONCORDIA Chairperson, Fids and Awards Committee Approved:

fucturand fear FERDINAND A. PECSON Undersecretary and Executive Director, an Head of the Procuring Entity