Public-Private Partnership Center of the Philippines Annual Procurement Plan for FY 2015

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Code (PAP)	Procurement Program/Project	, PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	- 145 - 4	Schedule for Each I Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Source of Funds	Total	MODE	co	(brief description of Program/Project)
	Procurement of Janitorial Services	AdS-GSD	Public Bidding	11/04/14	11/08/14	11/17/14		12/01/14	12/03/14	12/03/14	12/04/14	12/14/14	12/15/14	Jan. 1, 2015 to	o Dec. 31, 2015	GAA 2015	646,000.00			Service Provider shall provide three (3) qualified Cleaners for deployment at PPPC
	2. Procurement of Driving Services	AdS-GSD	Public Bidding	11/04/14	11/08/14	11/17/14		12/01/14	12/03/14	12/03/14	12/04/14	12/14/14	12/15/14	Jan. 1, 2015 to	o Dec. 31, 2015	GAA 2015	1,771,000.00			Service Provider shall provide ten drivers for deployment at PPPC
	3. Procurement of Security Services	AdS-GSD	Public Bidding	11/04/14	11/08/14	11/17/14		12/01/14	12/03/14	12/03/14	12/04/14	12/14/14	12/15/14	Jan. 1, 2015 to	o Dec. 31, 2015	GAA 2015	767,000.00			Service Provider shall provide qualified Security Guards for deployment at PPPC
	4. Procurement of Messengerial Services	AdS-GSD	SVP											Jan. 1, 2015 ti	o Dec. 31, 2015	GAA 2015	354,233.00			Service Provider shall provide two (2) qualified messengers for deployment at PPPC
	5. Internet:														_	GAA 2015				
	a. Primary	CBKMS- MISD	Public Bidding											Jan. 1, 2015 to	o Dec. 31, 2015		863,533.00			
	b. Secondary	CBKMS- MISD	Public Bidding											Jan. 1, 2015 t	o Dec. 31, 2015		826,656.00			
	5. Procurement of Food, Venue and Accomodation:															GAA 2015				
	a. Assessment Workshop and Planning	AdS-HRD	Lease of Venue														76,800.00			
	b. Gender and Sensitivity Training for GAD Committee	AdS-HRD	Lease of Venue					i									50,000.00			
	c. LGU Internship Program																			
	Modules on Development and Approval Phase	CBKMS- CBD	Lease of Venue														162,000.00			
	Modules on Competition Phase	CBKMS- CBD	Lease of Venue											_			162,000.00			
	Modules on Cooperation Phase	CBKMS- CBD	Lease of Venue														162,000.00			
-	d. Local Capacity Building Institution Program (TOT)	_						_												

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Modules on Project Development/Project Approval	CBKMS- CBD	Lease of Venue			- 1							254,400.00		
2. Modules on Project Competition/Project Cooperation	CBKMS- CBD	Lease of Venue							 			254,400.00		
e. Training Program for Governement Institutionalities (LGUs, IAS, and other PPP Stakeholders):														
1. Phase t	CBKMS- CBD	Lease of Venue		-	·	_			-			240,000.00		 -
2. Phase II / III	CBKMS- CBD	Lease of Venue										756,000.00		
f. Technical Training and Development Courses	CBKMS- CBD	Lease of Venue								-		70,000.00		
g. Service Planning / Year-end Assessment Workshop / Team Building:	PDMFS / PFEMS / PDS / Legal Service / OED	Lease of Venue										250,400.00		
h. Dialogue with PDMF Panel of Firms	PDMFS	Lease of Venue								 		120,000.00		
i. Stakeholders Meeting/Consultation Workshops/Advocacy Activities (Policy Formulation and Development)	PFEMS	Lease of Venue					-					100,000.00		
j. Stakeholders Consultations/Public Hearing on Revised BOT Law IRR	PFEMS	Lease of Venue										300,000.00		
k. Meeting with NGAs and LGUs	PFEMS	Lease of Venue										50,000.00		
PPP Center Annual Strategic Planning Activity	OED- ČPDD	Lease of Venue										339,000.00	 	
m. PPP Center Mid-year Assessment Activity	OED- CPDD	Lease of Venue										55,000.00		
n. PPP Center Year-End Assessment Activity	OED- CPDD	Lease of Venue										55,000.00		
7. Procurement of food for various meetings / PPAs:						:					GAA 2015			
a. PPPCP Anniversary	AdS-HRD	Shopping										60,000.00		
b. Talk on CSC Matters during Civil Service Anniversary	AdS-HRD	Shopping										10,000.00		
c. Participation in the Fun Run during Civil Service Aniversary	Ad\$-HRD	Shopping	" '									15,000.00		

	d. Workplace Learning and Development Programs [Briefings/Seminars for 4 semesters and Orientation Program (new appointees)]	AdS-HRD	Shopping						 ·	154,500.00		
	e. BAC, BAC-TWG, Disposal Commitee, Inventory Committee and RMIC	AdS-GSD	Shopping						- 	 75,000.00		
	f. Committee Meetings (PSC, CDC, PAIS, Sports and Cultural, and HR)	AdS-HRD	Shopping						. <u></u>	50,000.00	 	_
	g. Finance Division's Secretariat/Budget Hearings	AdS-FD	Shopping						 	32,250.00		
	h. Briefing/Symposium during Women's Month Celebration	AdS-HRD	Shopping						 	39,600.00		
	i. Participation to the Phil. Commission on Women's Activity on Women's day (March 8)	AdS-HRD	Shopping						·	8,000.00		
		PDS/LS/ CBKMS/ PFEMS	SVP/Shopping							1,221,600.00		
	k. Regular meeting with IAs (Project Monitoring/Contract Management)	PFEMS	SVP/Shopping							48,000.00		
	ICC-CC / TWG Meetings	PFEMS	SVP/Shopping						 	 432,000.00	 	
	m. Inter-Operational Meetings	PFEMS	SVP/Shopping							00.000,00		. =
	n. PDMF-Supported Projects	PDS	SVP/Shopping							450,000.00		
	o. PDS-Led Projects	PDS	SVP/Shopping						 	405,000.00		
	p. Press conferences/media tour on PPP Projects	CBKMS- KMD	Shopping						 	22,500.00		
-	q. Roundtable discussion/fora/exhibits	CBKMS- KMD	Shopping							22,500.00		
	r. Content Management Workshop	CBKMS- KMD	Shopping							 5,000.00		
	s. Photo Editing/Layouting Workshop	CBKMS- KMD	Shopping							5,000.00		
-	t. PPP Governing Board Meeting (Secretariat)	Legal Service	SVP/Shopping							180,000.00		

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u. Regular Meetings (Interagency, Inter-office, Consultative, PDMF Committee, SBAC, etc./Meeting with Partners, guests, etc)	PDMFS / CBKMS- KMD	SVP/Shopping		-								145,000.00			
v. Management Committee Meetings, Internal meetings and other Official meetings	OED- CPDD	Shopping							 			192,000.00			
w. Performance Management Team (PMT) meetings / Planning sessions with Services	OED- CPDD	Shopping					-					76,000.00			
x. PPP Center Strategic Planning / Annual Planning Activity	OED- CPDD	Shopping						 	 	· · · · · · · · · · · · · · · · · · ·		25,000.00			·
8. Printing/Copy Editing:											GAA 2015				
a. 2014 Annual Report Printing	CBKMS- KMD	SVP										80,500.00			
b. 2014 Annual Report Layout/graphics development & consultancy Services and Photographer	CBKMS- KMD	SVP										225,500.00			
c. 2014 Annual Report Copy editing	CBKMS- KMD	SVP										30,000.00			
d. PPP Projects Brochure	CBKMS- KMD	SVP					-					120,000.00			
e. PPP Center Infokit folder	CBKMS- KMD	SVP										31,500.00			
f. PPP Center Infokit flyer	CBKMS- KMD	SVP					- "					17,500.00			
g. PPP Talk Newsletter	CBKMS- KMD	SVP	-						 			64,000.00			
h. Printing of PPPC Manuals	CBKMS- CBD	Shopping										436,000.00			
i. Property Tagging Sticker	AdS-GSD	SVP									E	8,250.00			
j. Printing of PDMF Kit	PDMFS	SVP										50,000.00			
k. Printing of Employee ID with Case	AdS-HRD	SVP										36,000.00			
Printing of PPPC letterhead and memo pads	AdS-GSD	SVP										100,000.00			
9. Subscription:											GAA 2015			_	
a. Cable (yeariy)	CBKMS- KMD	SVP										17,000.00			
b. Journals, business magazines, etc (online & print)	CBKMS- KMD	Shopping .										78,000.00			_

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r ·	c. E-mail hosting	CBKMS- MISD	SVP	<u> </u>									500,000.00			
	d. Web hosting	CBKMS- MISD	Agency to Agency				<u>. </u>						25,000.00			
	e. Broadband	CBKMS- MISD	SVP		 								5,811.00	-		
	f. Updating of Lexlibris (Laws, Jurisprudence) and Network License fee and Taxation (BIR issues, supreme court tax related case & CPA)	Legal Service	Direct Contracting										30,000.00			
	g. Newspaper	AdS-GSD	Shopping								-		40,000.00			
	10. Common-use supplies and equipment available at PS-DBM	PPPC	PS-DBM									GAA 2015				
	a. AdS and OED												658,126.11			
	b. PFEMS				-								161,912.87			
	c. CBKMS												104,356.83		!	
	d. PDMFS		=										132,400.97			
	e. PDS												183,764.65			
	f. Legal Service												95,772.51			
	11. Other supplies, equipment and accessories not available at PS-DBM	PPPC	Shopping - Sec. 52.1b									GAA 2015				Includes all supplies and materials to be used in various trainings of different PPPC Services
	a. AdS and OED									_			416,901.40			
	b. PFEMS	-											57,666.40			
	c. CBKMS											-	152,336.36			
	d. PDMF\$												23,788.60			
	e. PDS												5,732.65			
	f. Legal Service											:	-			
•	12. Rental of Photocopying Machine	AdS-GSD	SVP									GAA 2015	420,000.00	.	:	

13. Repair and maintenance:			-										<u>.</u>
a. Building, Office Equipment and Vehicles	AdS-GSD	Shopping							_	GAA 2015	500,000.00		
b. IT Equipment	CBKMS- MISD	Shopping								GAA 2015	132,000.00		
14. Advertisement: Bids Announcement and Jobs Vacancy Announcement	AdS	Shopping								GAA 2015	100,000.00		
15. PPPC Personnel Travel and Accomodation for Trainings/Seminars	AdS-HRD									GAA 2015	1,411,000.00	_	
16. Travel/Transportation:										GAA 2015			
a. Local	PPP										2,247,000.00		
b. Foreign	PPP				-		 				865,000.00		
e. PPP Center Annual Strategic Planning Activity	OED- CPDD										25,000.00		
17. Transportation, postage and delivery	AdS-GSD									GAA 2015	88,000.00		
18. Insurance:										GAA 2015			
a. Building Contents	AdS-GSD	Direct Contracting		11.							70,000.00		
b. Vehicle registration	AdS-GSD	Direct Contracting									150,000.00		· .
19. Trainings:										GAA 2015			
a. PPPC Personnel Attendance to trainings/seminars (including registration fee), International / Local	AdS-HRD										728,600.00		
b. Participation to the CSC RACE to Serve Fun Run for the celebration of CSC Anniversary (Registration Fee)	AdS-HRD										11,250.00	:	
c. Workshops/Seminars outside of PPPC (attendance to trainings/seminars including registration fee)	AdS-HRD										152,600.00		

20. Utilities						-				GAA 2015			i I	
a. Telephone	AdS-GSD	Direct Contracting	-: -						 		480,000.00			
b. Water	AdS-GSD	Direct Contracting									276,000.00			
c. Drinking Water	AdS-GSD	Shopping		-							60,000.00			
d. Electricity	AdS-GSD	Direct Contracting									2,160,000.00		<u> </u>	-
21. Procurement of fuel, oil and lubricants	AdS-GSD	Public Bidding					:			GAA 2015	1,000,000.00			
22. Annual Physical Examination	n AdS-HRD	Shopping		 _						GAA 2015	321,000.00	-		
23. Fabrication of Trophy case	AdS-GSD	SVP		 						GAA 2015	35,000.00			
24. Fidelity Bond Premium for Bonded Employees	AdS-FD									GAA 2015	200,000.00			
					 					TOTAL	27,769,642.35			

Prepared by:

Certified Funds Available /

Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

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LELINA A. QUILATES